



morrison
child & family services

annual report



Drew Henrie-McWilliams,
M.S. Ed. Chief Executive
Officer

Dear Supporter,

Children who experience trauma at a young age grow up with a greater risk of experiencing hardship in their lives and in the lives of their children. It can be an unrelenting cycle; however, with your dedicated support, we can interrupt the cycle in the families of those we serve and in our communities. We can help families learn healthy patterns and build loving, nurturing environments where family members can grow and flourish.

To continue to provide an environment of enrichment and growth, we're in the process of adopting the Sanctuary® Model at Morrison. The Sanctuary® Model is a trauma-informed methodology in which healing from physical, emotional and social trauma can be addressed. By supporting us, you help us create a space where healing occurs. You help us provide the best care possible for the 6000+ youth and families we serve every year!

In service,

A handwritten signature in purple ink that reads "Drew Henrie-McWilliams". The signature is written in a cursive, flowing style.

Drew Henrie-McWilliams, M.S. Ed.
Chief Executive Officer

Dear Friends,

In your willingness to help youth and families who struggle, to lend a hand when intervention is most needed, you've demonstrated you understand the value of connectedness. By giving, you have become part of the lives of those in your community in a meaningful way.

Children seem to understand, early, the importance of connecting. At Maryville school, 4th grade students created stuffed hearts they named "Lovies" to give to children in need at Morrison. Each Lovie is one-of-a-kind. The children wrote personalized messages of encouragement and pinned them to each Lovie. "Nothing is impossible -- the word says I'M possible!" and "HOPE: Hold on, pain ends" they wrote.

I am as touched by your compassion as I was inspired by those 4th grade students. On a tiny rectangle of fabric, safety-pinned to a Lovie, are the words I give to you, gratefully, for your generous support for our community's most vulnerable: "You are awesome!"

Jane d. Holbrook

Jane Holbrook
Board Chair



Jane Holbrook,
Board Chair



our programs

At Morrison, we partner with families and communities to provide effective services for youth coping with adversity and trauma. We offer a comprehensive continuum of mental health, substance abuse and prevention services for youth, from birth to age 21.

We believe traumatic childhood experiences can be painful, yet learning to cope with those setbacks can provide positive, lasting results. We understand that each youth's unique strengths, experiences and cultural perspectives help their ability to succeed in school and in life. With these strengths in mind, we guide youth and their families through difficult issues. Through our services,

families have been reunited and tens of thousands of lives have been improved.

Our programs vary in intensity and length of treatment. Each program is reviewed by our internal program evaluation department, which has been documenting the results of our work and guiding program innovations and improvements for more than 30 years.

"I'm so grateful to have people around that want to help. It made me happy."

— Hand in Hand participant

prevention and education

Early Childhood Consultation
Listos Para Aprender
Parents Anonymous® of
Oregon and Parent Mentor Program

foster care

Foster Family Care Network
Therapeutic and Specialty Foster Care
Planned and Crisis Respite Care

clinic-based outpatient

Mental Health Outpatient Services
Substance Abuse Outpatient Services
Counterpoint Outpatient Services
Family Sexual Abuse Treatment

community- and school- based outpatient

Home Intensive Outpatient Services
School-Based Outpatient Services
Early Childhood Intensive
Outpatient Services
Family Intensive Support Services
Crisis Prevention Outreach

day treatment

Hand in Hand Day Treatment
Breakthrough Day Treatment
Counterpoint Day Treatment

residential

SAGE Youth Residential Program
Transitional Services for Immigrant Youth



For more information, go to morrisonkids.org and click Programs.



early childhood

Our Early Childhood Mental Health Consultation (ECMHC) programs provide prevention services in Multnomah County/City of Portland and in Washington County.

Our program serves children, their families and early-care/education staff in a variety of early childhood settings including Head Start, Early Head Start, childcare centers and family home childcare providers. We also provide ECMHC to community health nurses and home visiting teams.

Child-family and program-level consultations help children succeed

and build the skills they need to thrive. We also provide the IncredibleYears® Parent Series, a group that helps parents improve child-rearing practices and strengthens families.

At the conclusion of a 14-week Incredible Years® group, a parent exclaimed, "I can't express how much the Incredible Years class helped my family! The parenting strategies I learned have given me more confidence. I feel more positive towards my child. At the end of the day, I feel like a good parent!"

For more information, go to morrisonkids.org and click Early Childhood Consultation.

planned and crisis respite care

Our Planned and Crisis Respite Care (PCRC) services provide a safe and supportive home for youth, from age 2 to 17, who are coping with a significant mental health disorder and are at risk of out-of-home placement. The risk of out-of-home placement is due to the family's emotional distress while dealing with the mental health disorder and associated behaviors.

Our certified foster homes provide a natural, safe and consistent space for children and youth when they enter the program. The program also offers

constant support to the foster parents, including monthly support groups and trainings. While on respite, children and youth can expect to be engaged in fun recreational activities in the home and in the community.

“My family wouldn't be together if it wasn't for respite care.” — Arnold, age 13

For more information, go to morrisonkids.org and click Programs.





resource groups

Morrison's culturally-specific resource groups provide a space where our employees from diverse groups and allies can gather to strengthen each other's work. The groups help us benefit from all of the things that connectedness brings.

Our resource groups include the African American Resource Group (AARG), the Latino Service Providers (LSP) Consultation Group and Action Committee, the Queer Service Providers (QSP) Consultation-Solidarity Group and the Native American Service Providers (NASP) Group. Groups meet once a month at designated Morrison locations.

Morrison's culturally-specific resource groups help us apply our knowledge of cultural dynamics and deepen our understanding of how current issues impact our organization and the community we serve.

When we are together we are strengthened. When we are together, our joys and successes are more profound.

"I am because of who I am connected to."

— Defining "Kapwa," a Tagalog expression

For more information, go to morrisonkids.org and click Equity and Inclusion.

sanctuary® model training

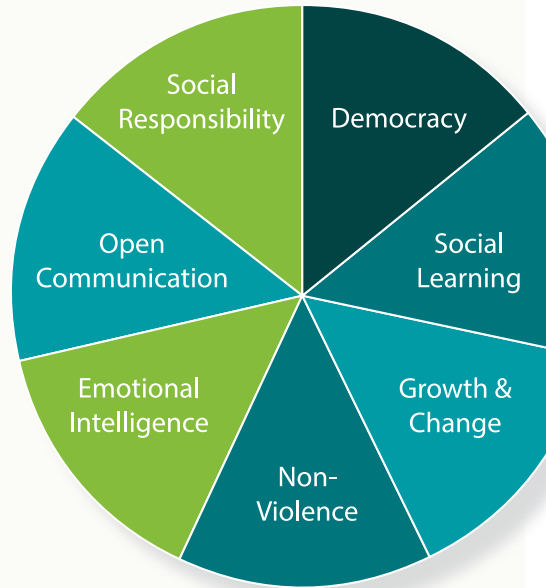
In 1980, Sandra Bloom, a psychiatrist, and her colleagues created an acute care psychiatric unit in a hospital north of Philadelphia. The treatment team began to realize that most of the people they were treating had survived overwhelmingly stressful and often traumatic experiences, usually beginning in childhood.

They created the Sanctuary® model, a method for providing trauma-informed care, based on the tenet that trauma, chronic stress and adversity are a universal human experience.

In an organization, Sanctuary® creates an environment where healing can occur in all directions: staff, clients and community.

Because we are dedicated to providing the best care for our clients and for our organization, Morrison is undergoing a three-year process to adopt and become certified in the Sanctuary® Model.

“A traumatic experience impacts the entire person ... and the way we make sense of the world.” — Sandra Bloom, M.D.



The Sanctuary Commitments

donors 2015

CORPORATIONS, FOUNDATIONS and ORGANIZATIONS

\$100,000+

OCF Alan James Fund

\$25,000+

OCF Joseph E. Weston Public
Foundation

\$10,000-\$24,999

The Cadmus Group, Inc.
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Oregon Foundation
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Portland Children's Levy
Saint Juan Diego Parish
Santa Barbara Foundation
Shedrain Corporation
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donors 2015

INDIVIDUALS

\$25,000+

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\$5,000-\$9,999

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Scott and Margaret Terrall

\$1,000-\$4,999

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Marcus Wood

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\$250-\$999

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Kes Wold

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gifts in memory

In memory of Mark and Katie
McManus

Richard and Marjorie
McManus

In memory of Carl Morrison
Anne Morrison Feighner

gifts in honor

In honor of Jane Holbrook's
Board Chair Position
Joan Welch

In honor of Drew Henrie
McWilliams
Anne and Richard Feeney

In honor of Taste
Jane and Doug Holbrook

In honor of Ruth Taylor
Genevieve Hornof



holiday giving donors

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Taylormade Labels
The Standard
Tube Forgings
Umpqua Bank
Umpqua Investments
Sally Vernholm
Wieden+Kennedy
Zidell Companies
KPMG

For more information about Holiday Giving, contact Kinsey Wright at 503-258-4227.

financials 2015

community investment in morrison

Government Contract	\$15,353,385
Other Contract	\$465,828
Fees	\$8,929,968
Contributions - Individual	\$74,010
Contributions - Corporation	\$51,689
Contributions - Foundation	\$207,600
Contributions - United Way	\$39,930
In-Kind	\$11,395
Special Events	\$121,950
Interest and Dividends	\$36,585
Realized and Unrealized Gain on Investments	\$42,064
Other Income	\$98,301
Gain/Loss of Sale of Assets	(\$26,998)
Total Revenue	\$25,405,707

our investment in the community

Personnel	\$17,081,806
Subcontractors	\$1,067,500
Professional Services	\$2,469,547
Supplies	\$935,581
Occupancy	\$1,490,817
Communication	\$347,189
Conferences and Travel	\$290,686
Client Assistance	\$905,939
Other Expenses	\$599,036
Depreciation	\$409,025
Total Expense	\$25,597,126

statement of financial position

Total Assets	\$10,359,663
Total Liabilities	\$5,062,151
Unrestricted	\$4,265,705
Temporarily restricted	\$971,693
Permanently restricted	\$60,114
Net Assets	\$5,297,512
Total Liabilities and Net Assets	\$10,359,663

functional expense

Fundraising (1%)	\$353,490
Management and General (9%)	\$2,346,664
Program Services (90%)	\$22,896,972
Total Expense	\$25,597,126

Our 2015 Annual Report includes donations made during our 2015 fiscal year, July 1, 2014 - June 30, 2015.



taste

Celebrated chefs partner with local wineries and distilleries to present one-of-a-kind food-libation pairings at Portland's most exquisite restaurants. These extraordinary evenings benefit Morrison Child and Family Services.

To see the schedule of dinners and purchase tickets, visit morrisonkids.org and click Taste.

silver linings luncheon

Portland's compassionate community gathers to celebrate our life-changing programs and services and show their support for our commitment to improving the lives of our youth and families.

Mark your calendar for our 2017 luncheon on March 15 to celebrate Morrison's 70th birthday!

holiday giving campaign

Donate gifts, as an individual or organization, and help the children in our programs enjoy the excitement of the holidays. New games, toys, books, art supplies, sports equipment and gift cards for kids, from birth to 18, are welcome.

For more information, contact Kinsey Wright at 503-258-4227 or kinsey.wright@morrisonkids.org.

board of directors

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ways to give

1

One-time or recurring gift. On average, 90% of all donations go directly to our services and programs.

2

Workplace giving. Make a periodic payroll-deduction donation in any amount.

3

In-kind donation. Provide much-needed tools, supplies and equipment.

4

Legacy gift. Name Morrison in your will, donate real estate or make us the beneficiary of a gift annuity.

5

Event sponsorship. Support Morrison's fundraising events through sponsorship.

6

Volunteering. Be an integral part of Morrison by working on projects or with kids.

7

Holiday giving. Corporate and individual donors make it possible for over 1,000 youth to celebrate the winter holidays.