



morrison

child & family services

annual report 2013

renewing hope for 66 years

dear supporters,

Thank you for your generous support in 2013. Your commitment to Morrison Child and Family Services represents a much-needed silver lining to our kids' lives.

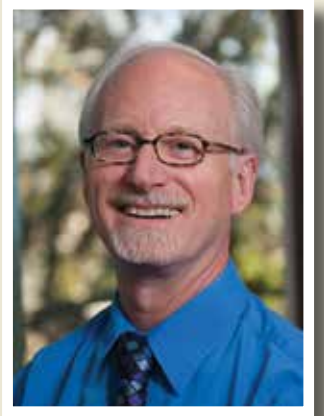
Morrison uses an average of 90 cents of every dollar toward our award-winning programs and services. In an effort to put even more of your donations toward these critically needed services, we have reduced the size and cost of the printed annual report you are now holding in your hands. You can view a detailed list of donors and financials at annualreport.morrisonkids.org

Every year Morrison renews hope for more than 6,000 children and youth along with their families. We are fortunate to have a dedicated staff working tirelessly toward this end but without you, our generous supporters, we could not make the strides we do each year. By joining with hundreds of other donors, you make it possible for Morrison to provide vulnerable children, teens and families with the treatment and services they need to thrive. Thank you for your continued support in 2014.

Drew McWilliams

Drew McWilliams, M.S. Ed.
Chief Executive Officer

restoring childhood.
rebuilding families.
renewing hope.



dear friends,

This year we had to say goodbye to Muriel Goldman, a longtime supporter of Morrison. Muriel was an integral part of Morrison Child and Family Services since she joined the Board of Directors in 1975. She served two six-year terms between 1975 and 1988 and was “grandmothered” into the by-laws, allowing her to serve on the board continuously until she passed away on October 4, 2013. Muriel served as President of the Board from 1977 to 1979 and from 1985 to 1987.



Muriel played a key role in securing state funding for Morrison’s Hand in Hand Day Treatment program, and she is credited with significant contributions to many legislative victories, including the establishment of the Commission on Children and Families, the establishment of the State Coordinating Council for Children and Families, and the passage of legislation providing equal access to gender-appropriate services for girls and young women – a first for Oregon. Her contributions will be long remembered.

A handwritten signature in black ink that reads "Todd K. Lindsey". The signature is stylized and cursive.

Todd K. Lindsey
Board Chair

our mission is to partner with families and communities to provide effective and responsive services for children and youth coping with adversity and trauma.





Rosemont Treatment Center and School was established in 1902 as Villa Saint Rose by the Sisters of the Good Shepherd as a safe harbor for indigent and delinquent young women. In 1999 Rosemont became a program of Morrison and is now the Pacific Northwest's largest residential facility for adolescent girls who are recovering from severe life challenges and trauma.

There are 27 girls, ages 12-17, living at Rosemont at a time – with up to 60 each year. These girls come from all over the state and share a similar history of abuse, neglect, chemical dependency, criminality, homelessness and teen pregnancy.

While at Rosemont the girls receive substance abuse treatment, art therapy, yoga and somatic therapy, group and family therapy, innovative behavior therapy and psychiatric medication management.

Girls at Rosemont re-learn how to survive, this time in an environment vastly different from what they have previously known. As a result, Rosemont girls allow themselves to hope for a happy future. They begin to dream of lives full of possibilities and they grow to understand they are much more than the broken pieces left in the wake of abuse and neglect.

Jana Brott, David Johnson and Amanda Vogel reached out to Morrison's Rosemont program in early 2013 with a big idea. Inspired by Candy Chang's chalkboard project (beforeidie.cc), they wished to offer the girls of Rosemont a chance to contemplate their hopes and dreams with a similar project. Considering the suicidal tendencies of some of the girls, Jana, David and Amanda decided to adjust the project name from "Before I Die I want to..." to "In my life I hope to..."

It was crucial to Jana, David and Amanda that the girls play a meaningful part in imagining the project. The girls were incredibly responsive to the project idea and forged an unexpected and inspiring conversation about the girls' hopes and dreams.

The volunteers purchased supplies including a specialized, large die cut of the chalkboard stencil and spent a day turning a bare wall in the Rosemont cafeteria into a work of art.

Some girls are cautious when sharing their hopes on the board for everyone to see. But once they do, they noticeably light up. Thanks to Jana Brott, David Johnson and Amanda Vogel, the girls of Rosemont are free to imagine a life as a college graduate, a baker, a loving mother... as a happy, healthy adult.

To see more of this amazing project visit: beforeidie.cc/site/portland





program snapshot

breakthrough is a day treatment program for youth with a focus on alcohol and drug recovery. Youth receive individual, family and group counseling to work through addiction and behavior issues. The program is designed to help these youth successfully return to their families and/or communities. The program is comprehensive and intense, lasting from six to nine months.

Breakthrough youth live with therapeutic foster parents who are recruited and trained to work specifically with these youth and who function as integral members of the treatment team.

foster care has been employed by Morrison since 1984 because we recognize that all children and teens need a safe, nurturing and developmentally stimulating family environment in order to thrive.

Morrison treatment programs currently employ 60+ foster care homes to provide temporary and transitional therapeutic homes to Morrison children and teens. These therapeutic homes are staffed by carefully screened and recruited parents who are able to provide the safety, nurturing and stimulation our children and youth require. Foster parents are an integral part of the treatment program and are highly valued and respected for their essential role.

our programs offer a comprehensive continuum of mental health, substance abuse and prevention services for children from birth through age 18. Programs and services vary in intensity and length of treatment. We work thoughtfully with client families and communities to make a positive difference in each child's life. Each program is rigorously reviewed by our internal Program Evaluation Department, which has been documenting the results of our work and guiding program innovations and improvements for more than 30 years.

prevention & education

Early Childhood Consultation
Incredible Years
Listos Para Aprender
Parents Anonymous® of Oregon
& Parent Mentor Program
Parents As Teachers

program evaluation

Process & Practices
Quality Management

community & school-based

Home and School-based services
Family Intensive Support Services
Crisis Prevention Outreach

outpatient

General Outpatient
Counterpoint Outpatient
Early Childhood Intensive
Outpatient Services
Family Sexual Abuse Treatment

foster care

Foster Care Services
Therapeutic Foster Care
Planned and Crisis Respite Care

residential

Rosemont Treatment Center
and School for Girls
Residential Alcohol & Drug
Treatment (RAD)

day treatment

Hand in Hand Day Treatment
Breakthrough Day Treatment
Counterpoint Day Treatment

Learn more about our programs: morrisonkids.org/programs.aspx



taste

Morrison is very excited to announce the 18th season of Taste! This is a series of seven fine dining events showcasing the region's most spectacular restaurants and chefs paired with the finest wineries, breweries and distilleries. Tickets are \$100 each and will go on sale Tuesday, December 10th at 9:00AM.

For tickets visit: morrisonkids.org



Silver Linings Luncheon

This event brings together Portland's most prominent business & community leaders who are champions of our commitment to restoring childhood, rebuilding families and renewing hope.

Tuesday, May 13, 2014 at the Hilton
Portland & Executive Tower



The holiday season can be an especially difficult and fragile time for the children in our programs. By donating gifts through our Holiday Giving Campaign you can help ensure that these children enjoy the excitement of the holiday season. For many of these children, the gifts they receive through this program are the ONLY gifts they can look forward to. Games, toys, books, art supplies, sports equipment and gift cards for kids of all ages up to 18 are welcome!

To learn more: 503-258-4290
development@morrisonkids.org

Keep up-to-date with our events: morrisonkids.org

DONORS 2013

corporations, foundations and organizations

For a complete list of donors visit: annualreport.morrisonkids.org

\$100,000+

Alan James Fund of The Oregon
Community Foundation

\$50,000-\$99,999

Clackamas County
PCC Structural, Inc.

\$25,000-\$49,000

Collins Foundation
Jubitz Family Foundation
Spirit Mountain Community Fund

\$10,000-\$24,999

Cadmus Group, Inc.
CareOregon
Children's Trust Fund of
Oregon Foundation
JFR Foundation
Multnomah County Oregon
Nike Employee Grant Fund
Oregon Community Foundation
Red Dress PDX
Tube Forgings of America Inc.

\$5,000-\$9,999

Bob and Joan Taylor Family Fund of
The Oregon Community Foundation
The Boeing Company
Clackamas Mental Health Organization
Deloitte
First Tech Federal Credit Union
Harold & Arlene Schnitzer CARE Foundation
Hoover Family Foundation
Jones Lang LaSalle Americas
Juan Young Trust
Kohnstamm Family Foundation
Maybelle Clark Macdonald Fund
Multnomah County Department of County
Human Services
OCF Joseph E. Weston Public Foundation
Pacific Power Foundation
Rose E. Tucker Charitable Trust
Swigert Foundation
Truist/United Way
Trust Management Services, LLC
Wessinger Foundation
Wheeler Foundation

\$1,000-\$4,999

Autzen Foundation
Bill and Julie Young Fund of
The Oregon Community Foundation
CafeGive
CafeGive Charitable Giving Fund
Capital Pacific Bank
Cascadia Behavioral Healthcare, Inc.
Centennial High School
Chubb Group of Insurance Companies
Deschutes Brewery & Public House
Edgefield Children's Services Guild
Foster Family Care Network of Oregon
Gaylord-Eyerman Family Fund of
The Oregon Community Foundation
Harder Mechanical Contractors
Health Net
Holzman Foundation
Iberdrola Renewables, Inc.
IBM Employee Services Center
Jackson Foundation
Make It Better Foundation
Mills Iron Works, Inc.

\$1,000-\$4,999 continued

OCHIN
Pacific Office Automation, Inc.
Perkins & Company, PC
Portland Timbers Community Fund
Sexual Assault Resource Center
So Hum Foundation
Toyota 100 Cars For Good
Washington County Health &
Human Services
Women's Care Foundation

\$250-\$999

Action Payee Services
Albertina Kerr Centers
American Online Giving Fund
Bank of America Charitable Foundation
BNY Mellon
Dunn Carney Allen Higgins & Tongue LLP
Durham and Bates Agencies, Inc.
Edwards Lienhart Family Foundation
Fidelity Charitable Gift Fund
Gulf Manufacturing, LLC
Hardy Plant Society of Oregon

\$250-\$999 continued

Harrang Long Gary Rudnick P.C.
Involve Families, LLC
J. Frank Schmidt Family
Charitable Foundation
Les Schwab Tire Center
NAMI Oregon
Oregon Health Authority
Office of Equity and Inclusion
Oregon Ice Works
Oregon Pediatric Society
Portland State University
Samuel, Son & Co., Limited
Tovin Entertainment
Vanguard Charitable
Endowment Program

\$1-\$250

Broadhead Group Inc.
Concordia University
Icon Time Systems
Lam Research Foundation Fund
Research Into Action
Mitzvah Foundation
Trinity Lutheran Church
Women of ELCA

individuals

\$10,000+

Muriel Goldman **deceased*

\$5,000-\$9,999

Ruth Beyer
Todd and Jeanelle Lindsey
M. Joan and Bob Taylor
Scott and Margaret Terrall
Alan and Elizabeth Vandehey

\$1,000-\$4,999

John V. Acosta & Elizabeth L. Shaw
George and Sharon Alexander
Michael Behunin
Tim and Tammy Cooper
Jeff and Rhonda Curtis
Amy and Steve Dickerson
Eileen and Bruce Drake
Anne Morrison Feighner
Eileen and Bruce Drake
Anne Morrison Feighner
Marc Fovinci and Ulrike Devoto
Bobak Ghaheri and Kristi Buxton
Caroline Guest
Peter and Kathleen Hoogerhuis
Bruce W. Kelly

For a complete list of donors visit: annualreport.morrisonkids.org
Only donations of \$250 or more listed for individuals

\$1,000-\$4,999 continued

M. S. Khawaja
Allen Lee
Andrew McWilliams
Stephen Miller
J. Stuart and Jollee Patterson
Eric and Candace Pool
Patricia and Patrick Schmitt
John F. Stott
David and Erin Thompson
Joan Welch
Kes Wold
Susan Hennessy and
Marcus Wood

\$250-\$999

Jane M. Barker
Patrick and Nicolette Benavides
Michael and Susan Blair
Charles Bicknell
Martin A. Borrevik
James and Mary Brown
Douglas Bruchs
Greg Chapman

\$250-\$999 continued

John and Sharon Crowell
John Davies
Debra and Steven Day
Lance A. Dayton
Emmett I. Dzieza
Anne Eakin
Diane Girard
Julie Greenley
Daniel Groshans
Brian Hedman
Junia Herd
Mike Katz
Kathi Kazala
Michelle Kelly
Erik Lallum
Michael and Chante' Larlee
Anna Macdonald
Robin McClain
Ted Meece and Nancy Newell
Margot A. Nelle
Dolores Nolting
Marc Oppy

\$250-\$999 continued

Lynn Pastorius
Steven Patterson
Donna Phelps
Marvin Rosen
David A. Royer
Peter G. Schaffer
Elizabeth Schlosser
Charlotte M. Schwartz
Thomas and Lori Slick
Suzanne Soule
Carolyn and Mike Spaniol
Robert Spencer
Ronald and Hope Stevenson
Robert Spencer
Jill S. Steiner
James Stewart
Beeman C. Strong
Kenneth and Mary Unkeles
Aquila Velonis
Michael G. Visser
April Walker
David Wright

gifts in memory

In memory of Suse Katz
Myron Katz

In memory of Nancy Grant
Benson Meyers
Lisa O'Rourke
Darcie Spar

In memory of Stephen Blair
Michael and Susan Blair
Patricia DiNucci
Andrew McWilliams

In memory of Dr. Carl and Dorothy Morrison
Anne Morrison Feighner

gifts in honor

In honor of Jane Holbrook
Joan Welch

In honor of FSAT Children
(Family Sexual Abuse Treatment)
Kathy Archibald

In honor of Verena Taylor and Kristen Earl
Karin Baggett

In honor of Granddaughter Zora,
who is one lucky duck
Ilse Berkeley

In honor of Scott D. Brown
James and Mary Brown

In honor of Nobu Azumano
Elisa J. Dozono

In honor of Robert and Eileen Gately
Erin M. Gately

In honor of Freida and Zena Haynes
Deborah R. Haynes

In honor of Grandma
Holger Link

In honor of Michael Lung
Michelle Lung

In honor of Karen Schmeer
Joan C. McAllister

In honor of M. Carolyn Mehren
Laura Mehren

In honor of escaping the projects
and reclaiming childhood
Marc Oppy

In honor of Genevieve O'Shea
Patricia B. O'Shea

In honor of Fineke Brassler, Mary
Rechner, and Heather Barta
J. Stuart and Jollee Patterson

In honor of The Nabes
Blythe Pavlik

In honor of Blythe Pavlik
John Pavlik

In honor of 26 Acts of Kindness -
Charlotte Bacon, age 6
Tracy R. Perrott-Werner

In honor of Muriel Goldman
Robert and Margaret Weil



FINANCIALS 2013

community investment in morrison

Government Contract	\$12,532,289
Other Contract	\$285,156
Fees	\$8,415,942
Contributions	\$963,011
Special Events	\$41,679
Other Income	\$257,018
Investment income	\$23,460
Gain/(loss) on Sale of Assets	\$1,850
Total Revenue	\$22,520,405

morrison investment in the community

Personnel	\$14,637,237
Professional Services	\$2,379,726
Contracts	\$1,219,608
Client Assistance	\$629,732
Supplies and Communications	\$1,246,695
Occupancy	\$881,828
Travel/Training	\$249,546
Other Organization Expenses	\$452,564
Depreciation	\$333,465
Total Expense	\$22,029,400

Net Income	\$491,005
Total Assets	\$9,271,677
Total Liabilities	\$4,761,563
Unrestricted	\$3,282,974
Temporarily restricted	\$1,167,026
Permanently restricted	\$60,114
Total Net Assets	\$4,510,114

functional expense

Fundraising	\$295,194
Management and General	\$2,069,196
Program Services	\$19,665,010
Total Expense	\$22,029,400

Note: The Morrison Child and Family Services 2013 Annual Report includes all donations made during our 2013 fiscal year, which included July 1, 2012 - June 30, 2013.

board of directors

Todd Lindsey (2012-2015)

Board Chair

Partner, Deloitte & Touche LLP

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Principal, Ferguson Wellman

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Attorney, Ogletree Deakins

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Community Advocate

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Community Advocate

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Equity Foundation

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Engineering/Construction

Iberdrola Renewables

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Senior VP, New Business Development,

Durham & Bates Agencies, Inc.

Scott Terrall (2011-2014)

Attorney at Law, Scott H. Terrall

& Associates

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Portland Business Alliance,

Vice President & General Counsel

Kerry Tymchuk (2012-2015)

Executive Director, Oregon

Historical Society

Alan Vandehey (2011-2014)

Community Advocate

directors emeritus

Eileen Drake

Al Jubitz

Muriel Goldman (dec.)





before I go

I have to leave and do what I have to do but before I go I have to tell you a few things. You changed who I am and how I see things. You showed me that I can be more than I thought I could be. You helped my frozen heart become a burning sun with no end. For you I would stop everything just to hear the sound of your voice. Have I discovered a passion? A bond with someone? Yes, that is what it is. You have made it clear to me that I have the ability to have a friend, a pal, someone that will always be there even if I fail. To me you are that person and for all the times it may not seem like it I will always have you in my heart. So try and look at the good times we had together and not the bad. So I must leave now for I will not forget the times we shared together.

- letter from a foster child to his foster parent



Artwork by Rosemont client



ways to give

one-time or recurring gift

on average, 90% of all donations go directly to our services and programs

workplace giving

make a personal periodic payroll-deduction donation to Morrison, of any amount you choose

in-kind donations

support Morrison by providing much-needed tools, supplies and equipment

legacy gift

name Morrison in your will, donate real estate or make Morrison the beneficiary of a gift annuity and continue your legacy of support

event sponsorship

support Morrison's fundraising events through sponsorship

volunteering

be an integral part of Morrison by working on projects or with kids

holiday giving

corporate and individual donors make it possible for approximately 700 Morrison clients to celebrate the winter holidays