



morrison

child & family services

annual report 2014

Growing together
for 67 years

dear supporters,

Your generosity and kindness cultivate the healing programs and services of Morrison, and for that I am very grateful.

In fact, your support in 2014 made it possible for Morrison to grow and expand, serving more youth and families than at any time in our organization's 67-year history. Thus the theme of this year's report is **Growing together**.

Morrison uses healing gardens to help some of our kids interact with nature, and explore their ability to gently nurture plants to maturity. In a less literal sense, it's what we do for children within our programs. The young children and teens we serve need extra care and attention to emerge from hardships and become healthy, productive adolescents and young adults.

At Morrison, measuring growth in working through mental health and substance abuse difficulties is key to success. Our program evaluation team helps us ensure that kids make progress.

I am thankful for all of our talented staff who tirelessly tend to the families who rely on us.

By supporting our growth, you invest in our larger community, impacting many lives, over many years. Thank you again for helping us serve well over 6,000 kids and their families in 2014. On to the future!

In service,

Drew Henrie-McWilliams

Drew Henrie-McWilliams, M.S. Ed.
Chief Executive Officer



dear friends,

The facts and figures in this annual report will tell you a great deal about how Morrison has grown over the past year due to your ongoing support. Morrison and the children we serve succeed, quite simply, because of you.

Many young people owe their well-being – even their lives – to the help they received from Morrison, and the donors who make it possible. And the best way to convey that, I think, is through the kids themselves.



Clearly, these children are moved by your compassion, and I'm inspired as well. But I could not express my gratitude any better than the words a child used in a thank-you note after receiving gifts through our Holiday Giving campaign: "The world's a lot nicer with a bunch of nice people like you."

Jane d. Holbrook

Jane Holbrook
Board Chair

our mission is to partner with families
and communities to provide effective and
responsive services for children and youth
coping with adversity and trauma.



our programs

Morrison Child and Family Services partners with families and communities to provide effective and responsive services for children and youth coping with adversity and trauma. We offer a comprehensive continuum of mental health, substance abuse, and prevention services for children from birth through age 18.

Morrison guides youth and their families through difficult issues by creating individualized treatment plans to address their needs. We serve an exceptionally diverse population, and understand that providing culturally responsive services is critical to the success of our work. We recognize and respect differences and support the growth of children so that their ability to succeed in school and in life is enhanced.

To ensure that the children and families we serve get the most effective, high-quality support available, we self-fund our own program evaluation department. Using data, we review actual outcomes and make modifications, so our programs are improved year after year, and as successful as they can be.

restoring childhood.
rebuilding families.
renewing hope.

prevention & education

Early Childhood Consultation

Listos Para Aprender

Parents Anonymous® of Oregon

& Parent Mentor Program

foster care

Therapeutic and Specialty Foster Care

Planned and Crisis Respite Care

clinic-based outpatient

Mental Health Outpatient Services

Substance Abuse Outpatient Services

Counterpoint Outpatient Services

Family Sexual Abuse Treatment

community & school-based outpatient

Home Intensive Outpatient Services

School-based Outpatient Services

Early Childhood Intensive

Outpatient Services

Family Intensive Support Services

Crisis Prevention Outreach

day treatment

Hand in Hand Day Treatment

Breakthrough Day Treatment

Counterpoint Day Treatment

residential

SAGE Youth Residential Program

Transitional Services for Immigrant Youth

Learn more about our programs at www.MorrisonKids.org/Programs.aspx





parents anonymous

The Parents Anonymous® of Oregon & The Parent Mentor Program is an intervention and prevention program where parents become empowered to create positive long-term change for their families.

This family-strengthening program is designed to mitigate the impact of adverse childhood experiences. With an evidence-based approach that incorporates mutual support, parent leadership, and shared leadership, the program helps individuals achieve personal growth while improving family functioning.

Free of charge, weekly Parents Anonymous groups allow parents to address any family concern in a safe and caring environment.

“My mentor gave me hope
that if she could do it,
I could do it too.”

- Parents Anonymous participant

Parent Mentors support parents involved with the Child Welfare system due to substance abuse by linking them with resources and introducing them to a supportive recovery community. Due to their own experience with the system, mentors are able to encourage parents and help them advocate for themselves and their children.

therapeutic foster care

Morrison's Therapeutic Foster Care homes provide a supportive, family-oriented environment for youth who have suffered severe physical, sexual, and/or emotional trauma.

Because of their history, these youth typically experience mental health and behavioral issues that make it difficult for them to cope with daily routines and relationships.

Therapeutic Foster Care helps them to stabilize and learn how to manage their profound feelings of sadness, anxiety, and anger, as well as how to interact positively with others.

The program links mental health providers, school personnel, and other community services to build a network of support around each child. Skills training is included, and

designed to enhance parents' and youths' abilities to cope with challenges and achieve long-term stability.

Services are time-limited and are intended to prepare the youth for a successful transition into a less intensive level of care, and back into their community and families.

"I'm thankful for you, my
helping family. If it wasn't
for you, no one would
have ever wanted me."

Tommy, age 6





breakthrough day treatment

Morrison's Breakthrough Day Treatment program is designed to meet the specific needs of adolescents who have significant histories of drug/alcohol abuse.

In many cases these youth also have delinquent behavior, including truancy and gang associations, that has resulted

**"Without Breakthrough
I think that I would not
be alive right now."**

- Hector, age 17

in serious social, educational, and vocational issues.

The program combines alcohol/drug abuse treatment, mental health treatment, skill development, education, and mentoring in a therapeutic foster placement. Breakthrough is a life-changing experience that helps these youth make the transition to a successful, clean, and sober lifestyle.

"Because of Breakthrough I learned skills to stay sober," said Hector, a graduate of the program, "to get out of the game, and to better my relationships with people who I love."

"Morrison worked for me because I felt connected and cared for. And that's what I've always wanted."

hand in hand day treatment

Hand In Hand Psychiatric Day Treatment serves children between the ages of three and nine who have been severely abused and neglected.

The children we serve enter our program with complex emotional and behavioral problems. Hand In Hand provides an individually tailored service plan based on a variety of factors, including the type and severity of abuse, the child's temperament, and the strength of interpersonal relationships.

With Hand In Hand, children interact with an interdisciplinary Morrison team that provides therapeutic activities integrated with school and foster care.

"I'm so grateful to have people around that want to help. It made me happy."

- Hand in Hand participant

One child served by Hand In Hand wrote a thank-you note to Morrison after receiving gifts through our Holiday Giving program. "The Christmases before were not that good," he wrote. "I just wanted to say thank you for your kindness. Thank you for a great Christmas."



taste

Celebrated chefs partner with local wineries and distilleries to present one-of-a-kind pairings of food and libations for the benefit of Morrison Child & Family Services. Currently in our 19th season, Morrison supporters will come together for five extraordinary evenings at some of Portland's most exquisite restaurants.

Join us for Taste! See the schedule of dinners and purchase tickets at www.MorrisonKids.org/Taste.aspx.



Silver Linings Luncheon

Portland's compassionate community gather to celebrate the life-changing programs and services of Morrison, and to show their support for our commitment to restoring childhood, rebuilding families, and renewing hope.

Mark your calendar for the 2015 luncheon on Tuesday, May 20, at the Sentinel Hotel in downtown Portland.



The holiday season can be an especially difficult time for the children in our programs. By donating gifts through our Holiday Giving campaign you can help ensure that they enjoy the excitement of the holiday season. Games, toys, books, art supplies, sports equipment, and gift cards for kids of all ages up to 18 are welcome.

To learn more call 503-258-4290 or email Development@MorrisonKids.org.

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corporations, foundations, and organizations

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\$50,000-\$99,000

Oregon Health Authority

\$25,000-\$49,000

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The Standard

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In memory of former Rosemont
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FINANCIALS 2014

community investment in morrison

Government Contract	\$12,117,345
Other Contract	\$409,265
Fees	\$10,295,773
Contributions - Individual	\$92,088
Contributions - Corporation	\$109,807
Contributions - Foundation	\$193,412
Contributions - United Way	\$33,967
In-kind	\$32,946
Special Events	\$131,525
Investment Income	\$29,297
Increase in full market value of investment	\$196,721
Other Income	\$272,587

Total Revenue **\$23,914,733**

morrison investment in the community

Personnel	\$15,072,657
Subcontractors	\$1,301,964
Professional Services	\$2,633,543
Supplies	\$920,033
Occupancy	\$1,022,510
Communication	\$278,191
Conferences and Travel	\$277,479
Client Assistance	\$809,758
Other Expenses	\$221,947
Depreciation	\$397,834
Total Expense	\$22,935,916

Total Assets	\$10,299,581
Total Liabilities	\$4,810,650
Unrestricted	\$3,623,903
Temporarily restricted	\$1,804,914
Permanently restricted	\$60,114
Net Assets	\$5,488,931

Total Liabilities and Net Assets **\$10,299,581**

functional expense

Fundraising (2%)	\$352,258
Management and General (9%)	\$2,149,633
Program Services (89%)	\$20,434,025
Total Expense	\$22,935,916

Note: The Morrison Child and Family Services 2014 Annual Report includes all donations made during our 2014 fiscal year: July 1, 2013 - June 30, 2014.

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seven ways to give

1. **One-time or recurring gift.** On average, 90% of all donations go directly to our services and programs.

2. **Workplace giving.** Make a periodic payroll-deduction donation to Morrison of any amount.

3. **In-kind donations.** Support Morrison by providing much-needed tools, supplies, and equipment.

4. **Legacy gift.** Name Morrison in your will, donate real estate, or make us the beneficiary of a gift annuity.

5. **Event sponsorship.** Support Morrison's fundraising events through sponsorship.

6. **Volunteering.** Be an integral part of Morrison by working on projects or with kids.

7. **Holiday giving.** Corporate and individual donors make it possible for over 1,000 Morrison clients to celebrate the winter holidays.



morrison
child & family services

11035 NE Sandy Boulevard
Portland, OR 97220
tel. 503.248.8888
Development@MorrisonKids.org
www.MorrisonKids.org

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