



morrison
child & family services

Annual Report

2016





Drew Henrie-McWilliams,
M.S. Ed. Chief Executive
Officer

Dear Friend,

As an advocate for youth who has served Morrison for nearly 20 years, I have been privileged to witness the positive impact that our programs have had on so many of our kids and families, each of whom have unique backgrounds, goals, and dreams. Through our mission of supporting families in healing from past traumas and stressful situations, we help children and youth.

As of today, Morrison serves over 7,000 youth and families throughout Oregon. Our programs are regarded as some of the most innovative and effective in the nation, and \$0.90 of every dollar is used to support them. Over 500 talented and dedicated staff are making it all happen every day.

2017 is Morrison's 70th year of operation, and as we reflect upon our past and present, we are excited for our future. We are grateful for your support along the journey, and we look forward to continuing to partner with you as we care for kids and families throughout Oregon.

In Service,

Drew Henrie-McWilliams, M.S. Ed.
Chief Executive Officer

Dear Supporter,

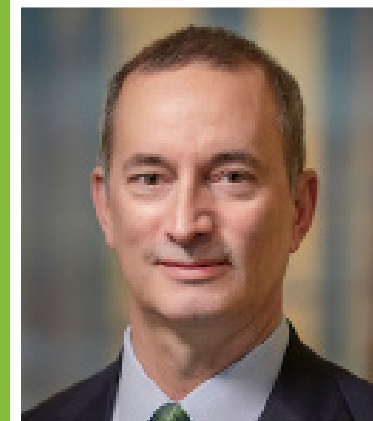
I have two children, ages ten and twelve. They live in a nice house, a nice neighborhood, and are surrounded by love and support. Unfortunately, not all children live with the care and support they need. I have been a volunteer with Morrison for over fifteen years because all children need love and support to grow and thrive.

Morrison helps children and families to overcome abuse, addiction, neglect, and other challenges. Through Morrison, these negative cycles can be overcome, families can become healthier, and children can mature in a supportive environment. Morrison heals our children and, in doing so, makes our entire community better.

To all of the staff of Morrison, all of the volunteers, and all of the donors, thank you for your work and assistance. It is doing a world of good and is so much appreciated.

Sincerely,

Marc Fovinci
Board Chair



Marc Fovinci,
Board Chair



Our Programs

At Morrison, we partner with families and communities to provide effective services for youth coping with adversity and trauma. We offer a comprehensive continuum of mental health, substance abuse and prevention services for youth, from birth to age 21.

We believe difficult childhood experiences can be painful, yet learning to cope effectively with those setbacks can lead to positive changes with lasting results. We understand that each youth's unique strengths, experiences and cultural perspectives help their ability to succeed in school and in life. With these strengths in mind, we assist youth and their families through tough issues.

Through our services, families have been reunited and tens of thousands of lives have been improved.

Our programs vary in intensity and length of service. Programs are reviewed by our internal program evaluation department, which has been documenting the results of our work and guiding program innovations and improvements for more than 30 years.

"It only takes one person to believe in you in order for you to believe in yourself."

— Parents Anonymous Parent Mentor

Prevention and Education

Early Childhood Consultation
Listos Para Aprender
Parents Anonymous® of
Oregon and Parent Mentor Program

Foster Care

Foster Family Care Network
Therapeutic and Specialty Foster Care
Planned and Crisis Respite Care

Clinic-Based outpatient

Mental Health Outpatient Services
Substance Abuse Outpatient Services
Counterpoint Outpatient Services
Family Sexual Abuse Treatment

Community and School Based Outpatient

Home Intensive Outpatient Services
School-Based Outpatient Services
Early Childhood Intensive
Outpatient Services
Family Intensive Support Services
Crisis Prevention Outreach

Day Treatment

Breakthrough Day Treatment
Counterpoint Day Treatment
Hand in Hand Day Treatment

Residential

SAGE Youth Residential Program
Transitional Services for Immigrant Youth



For more information, go to morrisonkids.org and click Programs.



SAGE

Our SAGE Youth Residential program provides long-term stabilization for survivors of commercial sexual exploitation (CSEC). Both during their exploitation and prior to it, many of these youth have experienced multiple environmental, social, and biological traumas including abuse, alcohol/drug dependency, and high levels of emotional vulnerability.

SAGE serves vulnerable youth in the CSEC population by providing a safe and secure setting in which they can experience **S**upport, **A**chieve their goals, **G**row, and become **E**mpowered.

The program places the focus on providing a nurturing, safe, trauma-informed milieu that will allow treatment to happen when the youth are ready.

“SAGE lifts you up...it gives you what you need and allows you to elevate yourself to the place you should have been all along, if you let it.”

— SAGE Client, Age 16

For more information, go to morrisonkids.org and click Programs

Counterpoint Day Treatment

Our Counterpoint Day Treatment program provides intensive, comprehensive treatment services for boys who have experienced trauma and abuse and who have sexually acted out.

Our services are provided year-round, and youth attend a full day of programming within a therapeutic milieu at an on-site accredited school while living with foster families who are part of the treatment team. Together with our case workers, they provide structure, safety and support to help youth to be accountable, demonstrate empathy, and live free of abusive and hurtful behavior.

Our goals are to prevent and eliminate any future issues of sexual acting out, to reduce adverse effects from trauma and abuse, and to help the boys acquire pro-social skills to increase successful transitions to the community.

“You can live through this and move into an offending-free life.”

— Counterpoint client, Age 18

For more information, go to morrisonkids.org and click Programs





The Morrison Foundation

The Morrison Foundation partners with the community to sustain and expand financial support of Morrison Child and Family Services' work to provide prevention, foster care, mental health, and substance abuse treatment to children, youth, and families. The Foundation is made possible by an endowment donation from generous benefactors, Chrissy and Donald Washburn.

The Foundation is overseen by a Board of Directors whose mission is to develop and encourage the long-term financial health and growth of Morrison Child and Family Services.

The Foundation board members are as follows: David Thompson (Chair), Chief Operating Officer & General Counsel-Portland Business Alliance; George Alexander, Community Advocate; Jeremiah Cathcart, Consultant – Slalom; Drew Henrie-McWilliams, Chief Executive Officer - Morrison Child and Family Services; Katherine Kennedy, Chief Financial Officer – Morrison Child and Family Services; Christen Picot, Senior VP, New Business Development - Durham and Bates; and Thomas Slick (Secretary), Fernhazel Properties LLC.

For more information, go to morrisonkids.org and click About Us

Community Based Services

Morrison's community and school-based programs provide therapeutic support to children and families in their homes, schools, and communities.

By offering intensive therapy, increased case management, and support within community-based settings (where youth might not traditionally have access to services), we can meet the needs of a broad range of clients. This increases awareness and community support of mental health. In addition, youth and families with more intensive mental health needs receive specialized services within their homes and communities.

For more information, go to morrisonkids.org and click Programs

Our community and school-based outpatient programs include Crisis Prevention Outreach, Family Intensive Support Services, Home Intensive Outpatient Services, and Early Childhood Intensive Outpatient Services.

“As a therapist, I’m going to be there. I’m going to show up, even when the going gets tough.”

— Clinician, Community Based Services



Donors 2016

CORPORATIONS, FOUNDATIONS and ORGANIZATIONS

\$100,000+

Oregon Community Foundation

\$25,000+

OCF Joseph E. Weston Public
Foundation

Winco Foods Portland Open

\$10,000-\$24,999

East Multnomah Soil & Water
Conservation District
First Tech Federal Credit Union
Iberdrola Renewables, Inc.
Wheeler Foundation

\$5,000-\$9,999

Benevity
The Boeing Company

The Cadmus Group, Inc.
Deloitte
Durham and Bates Agencies, Inc.
Foster Family Care Network
The Holzman Foundation
Pacific Office Automation, Inc.
Stoller Family Foundation
Zidell Marine Corporation

\$1,000-\$4,999

BNY Mellon
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CIDA Architects & Engineers
Edgefield Children's Services Guild
FamilyCare, Inc.
Ferguson Wellman Capital
Management, Inc.
IBM Employee Services Center
The Jackson Foundation
Miller Nash Graham & Dunn LLP
Mills Iron Works, Inc.
Milwaukie High School

Netsmart Technologies, Inc.
Pacific Continental Bank
PacificSource Health Plans
Schwab Charitable Fund
So Hum Foundation
The Standard
Truist/United Way
Tube Forgings of America, Inc.
Utility Trailer Sales of Oregon LLC
United Way of the Columbia-
Willamette

\$250-\$999

Afghan Associates, Inc. (AAI
Engineering)
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Dunn Carney Allen Higgins & Tongue
LLP
The Feighner Family Foundation
Gevurtz, Menashe, Larson & How, P.C.
Hoffman Stewart & Schmidt CPA

J Frank Schmidt Family Charitable
Foundation
Kaiser Permanente NW Community
Giving Campaign
KeyBank Foundation
Kroger
Meyer Memorial Trust
Microsoft Corporation
Nike, Inc.
Samuel, Son & Co. Limited
Shedrain Corporation
St. Michael and All Angels Episcopal
Church

Donors 2016

INDIVIDUALS

\$100,000+

The Estate of Linda Anderson
Donald and Christine Washburn

\$5,000-\$9,999

George and Sharon Alexander
Marc Fovinci and Ulricke Devoto
Al and Nancy Jubitz
Richard and Marjorie McManus

\$1,000-\$4,999

Patrick and Nicolette Benavides
Ruth Beyer
Jeff and Rhonda Curtis
Patricia DiNucci
Eileen and Bruce Drake
Regena Frieden
Caroline Guest
Brian Hedman
Drew and Eric Henrie-McWilliams
Jane and Doug Holbrook
Vince and Shelley Huffstutter
Sami Khawaja and Patricia Koss

Sean Kuni
Erik and Molly Lallum
Allen Lee
Todd and Jeanelle Lindsey
Ilia and Jeremy Littrell
Deirdre Molander
Donna Phelps
Emily Rose
David and Nancy Royer
Charlotte M. Schwartz
John and Maggie Stott
M. Joan Taylor
David and Erin Thompson
Roy and Roslyn Tucker
Alan and Elizabeth Vandehey
Donna Wardenaar
Joan Welch
Junia White

\$250-\$999

Marvin and Deborah Abe
John Acosta and Elizabeth Shaw
Hamid Afghan
Jeremy Andersen
Anonymous

Nihad Aweidah
Ann Bain
Gary Battles
Jennifer Beattie
Michael Behunin
Charles Bicknell
Michael and Susan Blair
Stanley and Judy Blauer
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Gary Browning
Todd Caldwell
Stephen and Gretchen Chassaing
William Clayton
Nathaniel Crook
Jeffrey Cropp
Agustin Enriquez
Bennett and Patricia Garner
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George Hahn
Lisa and Phil Hargrave
Vanessa R. Heckman
Greg and Nancy Hendricks

Susan Hennessy and Marcus
Wood
Lori Hickox
Patricia Hilsinger
Daniel Hinman and Shelby Cass
Amy Jesswein
Sydney Joyner
Tim Kannmacher
Mike Katz
Karen Kennedy
Katherine and Martin Kennedy
Sean Kennedy and Casey Garth
Jake and Jessica Lancaster
Ross Lienhart and Sheila
Edwards-Lienhart
Michael and Dominica LoPrete
Kevin and Stephanie Lynch
Anne Morrison McCarthy
Ted Meece and Nancy Newell
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John and Linda Miller
Rob Northrup
Rachael Oglesby
Barbara Palmer
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Steven Patterson
Christen Picot
Edward and Jan Pinkava
Peter Schaffer
Patricia and Patrick Schmitt
Henry Sigmon
Roger Smith and Lynn Oberlander
Toni Smith
Cynthia Sparks and Dan Dittmer
Rob and Miranda Stackhouse
Barrett Stambler
Donna and Scott Steele
Jill Steiner
Mark and Mary Stevenson
James Stewart
Kathleen Swift
Greg Toy
Kerry Becky Tymchuk
Kenneth and Mary Unkeles
Aquila Velonis
Gretchen Wakem
John Wilberding
Kes Wold

Additional Gifts

Gifts in Memory

In memory of Stephen Blair
Bonnie and Peter Rollins
In memory of Stephen Blair
Mr. and Mrs. Thomas A. Scanlon
In memory of Cole Danehower
Brian and Barbara Conmes
In memory of Carmen Elena De Magan
Ana Maria Magan Stauffer
In memory of Dr. & Mrs. Donald R. Laird and Diana Laird
Mary Linda Laird
In memory of Katie and Mark McManus
Richard and Marjorie McManus
In memory of Carl V. Morrison, MD.
Founder of Morrison Center
The Feighner Family Foundation
In memory of Irene Shepherd
Mr. and Mrs. Lloyd Anderson

Gifts in Honor

In honor of David Alexander
Zimmerman's graduation
George and Sharon Alexander
In honor of Dan Fine
Nihad Aweidah
In honor of Marc Arcuri
Barbara Covey
In honor of Jane Holbrook
Joanie Welch
In honor of Todd Morrison
Annette Glanckopf and Tom Ashton
In honor of Grace Rasmussen
Dick Rasmussen
In honor of Pagey Scheytt and Kristen Marcaly
Orion Lumiere
In honor of Alysia Smith
Roger Smith and Lynn Oberlander

Holiday Giving

American Assets Trust
Avangrid
Bullard Law
Cadmus Group
Cisco Systems
David and Erin Thompson
Deloitte
Patricia DiNucci
Dunn Carney
Durham & Bates
Fill a Stocking, Fill a Heart
Growing Seeds
Growing Seeds (North)
Growing With Pride Learning Center
Katherine & Martin Kennedy
Amanda Kuehn
KGW
KPTV
The MAC Club

Miller Nash Graham & Dunn
Morgan Stanley
Nike
Northwest Capital Management
Oregon Metal Slitters
Pacific Office Automation
Pacifcorp
Portland Lady Readers
Providence
Resonate Choral Arts
Slalom Consulting
Nicole Slover & Nathaniel Daniel
The Standard
David & Erin Thompson
Umpqua Bank
Wieden + Kennedy
The Wisher Family
World of Smiles
Zidell Companies

Financials 2016

Community Investment in Morrison

Government Contracts	\$17,601,766
Fees	\$7,996,636
Contributions - Individual	\$471,843
Contributions - Corporation	\$91,577
Contributions - Foundation	\$254,150
Contributions - United Way	\$6,579
In-Kind	\$17,502
Special Events	\$83,637
Realized and Unrealized Gain on Investments	\$21,770
Other Income	\$157,155
Gain/Loss of Sale of Assets	(\$)3,400
Total Revenue	\$26,699,216

Our Investment in the Community

Personnel	\$19,012,066
Subcontractors	\$1,122,022
Professional Services	\$1,711,905
Supplies	\$1,411,629
Occupancy	\$1,853,580
Communication	\$540,814
Conferences and Travel	\$353,979
Client Assistance	\$341,794
Other Expenses	\$269,544
Depreciation	\$409,524
Total Expense	\$27,026,857

Statement of Financial Position

Total Assets	\$10,102,427
Total Liabilities	\$5,132,556
Unrestricted	\$3,879,758
Temporarily restricted	\$779,999
Permanently restricted	\$310,114
Net Assets	\$4,969,871
Total Liabilities and Net Assets	\$10,102,427
Functional Expense	
Fundraising (1%)	\$383,824
Management and General (9%)	\$3,264,683
Program Services (90%)	\$23,378,350
Total Expense	\$27,026,857



Board of Directors

Marc Fovinci
Chair
Principal, Ferguson Wellman
Capital Management

Jane Holbrook
Immediate Past Chair

George Alexander
Community Advocate

Janae Sorenson
Vice President,
Account Executive
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Will Rasmussen
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& Dunn LLP

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Christen Picot
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Senior Vice President,
New Business Development,
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Inc.

Regena Frieden
Director of Public Relations
Cambia Health Solutions

Erik Lallum
V.P., Engineering and Constr.
Iberdrola Renewables

Foster Care

Our foster programs provide therapeutic care for youth in our community with both full and part-time options. These youth need caring homes like yours that will support them as they heal and grow.

To learn more about Foster Care opportunities at Morrison, email **FFCN.info@morrisonkids.org**

Silver Linings Luncheon

Portland's compassionate community gathers to celebrate our life-changing programs and services and show their support for our commitment to improving the lives of our youth and families.

To learn more, visit our events page at **morrisonkids.org**.

Holiday Giving Campaign

Donate gifts, as an individual or organization, and help the children in our programs enjoy the excitement of the holidays. New games, toys, books, art supplies, sports equipment and gift cards for kids, from birth to 18, are welcome.

For more information, contact Development at 503-258-4244 or **Development@morrisonkids.org**.

Ways to Give

1

One-time or recurring gift. On average, 90% of all donations go directly to our services and programs.

2

Workplace giving. Make a periodic payroll-deduction donation in any amount.

3

In-kind donation. Provide much-needed tools, supplies and equipment.

4

Legacy gift. Name The Morrison Foundation in your will, donate real estate or make us the beneficiary of a gift annuity.

5

Event sponsorship. Support Morrison's fundraising events through sponsorship.

6

Volunteering. Be an integral part of Morrison by working on projects or with kids.

7

Holiday giving. Corporate and individual donors make it possible for over 1,000 youth to celebrate the winter holidays.

8

Ambassador Board. Join our Ambassador Board to help share Morrison's message with the community.