



morrison
child & family services

Annual Report 2017



Drew Henrie-McWilliams,
M.S. Ed. Chief Executive
Officer

Dear Friend,

This year, I have been thinking a lot about milestones. Some milestones are big, like Morrison celebrating our 70th birthday last year, and some are small, like when a child receiving Morrison services makes it through a whole class period without upset. Every day at Morrison, we applaud the progress that children and their families make toward healing with the help of our dedicated staff. We as Morrison clinicians and staff are like gardeners tending our community's garden, removing impediments to growth and helping little sprouts thrive.

As champions for children in our community, we emphatically pursue the rewarding, yet challenging, task of helping families heal from trauma and stress. I am inspired every day by the resilience, the fortitude, and the big and small successes of the children, youth, and families in Morrison programs.

In Service,

Drew Henrie-McWilliams

Drew Henrie-McWilliams, M.S. Ed.
Chief Executive Officer

Dear Supporter,

As a parent of two children, I want them to lead healthy, happy, and productive lives. Key to this success is love and a positive supportive environment. Unfortunately, many children in our community do not live in an environment that encourages them to grow and thrive. This is why I have been a volunteer for Morrison for over sixteen years.

Morrison works to help children and families to overcome abuse, addiction, neglect, domestic violence, and other challenges. With Morrison's help, negative cycles can be halted, and families can become healthier. As families and kids become healthier, the entire community becomes healthier.

Through your support and the hard work of staff and volunteers, great things are happening for the kids and for the community. Thank you so very, very much!

Sincerely,

A handwritten signature in black ink, appearing to read 'Marc Fovinci', with a stylized flourish at the end.

Marc Fovinci
Board Chair



Marc Fovinci,
Board Chair



Our Programs

At Morrison, we partner with families and communities to provide effective services for youth coping with adversity and trauma. We offer a comprehensive continuum of mental health, substance abuse and prevention services for youth, from birth to age 21.

We believe difficult childhood experiences can be painful, but learning to cope effectively with those setbacks can lead to positive changes with lasting results. We understand that each youth's unique strengths, experiences and cultural perspectives help their ability to succeed in school and in life. With these strengths in mind, we assist youth and their families through tough issues.

Through our services, families have been reunited and tens of thousands of lives have been improved.

Our programs vary in intensity and length of service. They are reviewed by our internal program evaluation department, which has been documenting the results of our work and guiding program innovations and improvements for more than 30 years.

"After I came to Morrison, I got my life back."

— Outpatient Client, Age 17

Prevention and Education

Infant and Early Childhood Consultation
Listos Para Aprender
Parents Anonymous® of
Oregon and Parent Mentor Program

Foster Care

Foster Family Care Network
Therapeutic and Specialty Foster Care
Planned and Crisis Respite Care

Clinic-Based outpatient

Mental Health Outpatient Services
Substance Abuse Outpatient Services
Counterpoint Outpatient Services
Family Sexual Abuse Treatment

Community and School Based Outpatient

Home Intensive Outpatient Services
School-Based Outpatient Services
Early Childhood Intensive
Outpatient Services
Family Intensive Support Services

Day Treatment

Breakthrough Day Treatment
Counterpoint Day Treatment

Residential

SAGE Youth Residential Program
Transitional Services for Immigrant Youth

For more information, go to morrisonkids.org and click Programs.





Outpatient Overview

Morrison provides mental health services and substance abuse treatment for youth and their families through our array of outpatient treatment services, provided in clinics, schools, and throughout the community.

We work with youth and their support systems, identifying strengths and goals that help us create an individualized treatment plan addressing the challenges that brought the youth into treatment.

We are committed to supporting the growth of each child and adolescent as they strive to realize their full potential.

Morrison's outpatient programs are: Clinic-Based Outpatient, Community- and School-Based Outpatient (Family Intensive Support Services), and Counterpoint Outpatient.

“When I work with a client, I feel a beautiful surge of hope and renewal. My heart is the fullest it has ever been now that I work at Morrison”

— Mental Health Therapist at Morrison

For more information, go to morrisonkids.org and click Programs

Early Childhood Outpatient

The first five years of life are critical for the development of lifelong health and emotional well-being. That is why Morrison provides early childhood outpatient services to young children, from birth to age six, with intensive mental health needs. Early interventions are linked to favorable outcomes in behavior, cognition, intellectual development, child welfare, educational attainment, and other positive outcomes into adulthood.

Morrison's Early Childhood Intensive Outpatient Services (ECIOS) is one of our programs specifically designed for very young children. ECIOS provides short-term, high intensity services, in

home and community-based settings, to families with young children who are at risk of losing their biological or foster home, preschool, or child care placement. Such children require more services than are routinely provided by early childhood care, education settings or traditional outpatient services.

"Before coming to Morrison, I felt helpless about my son's emotional outbursts. He is doing so much better now, and we are both much happier"

— Parent of Early Childhood Outpatient Client

For more information, go to morrisonkids.org and click Programs





The Morrison Foundation

Established in 2016, the Morrison Foundation expands philanthropic donations to build financial reserves and to provide oversight of investment assets in support of Morrison Child and Family Services. The Foundation is made possible by an endowment donation from generous benefactors, Chrissy and Donald Washburn.

The Foundation is overseen by a Board of Directors whose mission is to develop and encourage the long-term financial health and growth of Morrison Child and Family Services through fundraising and securing grants. The Morrison Foundation board is composed of local

community leaders who are dedicated to our mission, many of whom transitioned from the organization's board to the foundation board.

The Foundation board members are as follows:

David Thompson (Chair)

George Alexander

Drew Henrie-McWilliams

Christen Picot

Thomas Slick

Alan Vandehey

For more information, go to morrisonkids.org and click About Us

School Based Outpatient

Morrison provides school-based outpatient treatment at schools during the school day. By closely coordinating with teachers, counselors, social workers, and school administrators, these services are provided to children in a supportive setting where they feel safe. For kids with problems at home, school might be the only place they can be carefree.

Teachers play a vital role in the detection and prevention of child abuse. Having a mental health clinician on campus provides additional support to teachers who may be the first ones to see the warning signs of neglect

and/or abuse. The provision of services in schools also removes a barrier to access for families who may have transportation or time constraints.

“I had a lot of anxiety in middle school, and Morrison helped a lot. My therapist was awesome!”

— Former Outpatient Client, Age 19

For more information, go to morrisonkids.org and click Programs



Donors 2017

CORPORATIONS,
FOUNDATIONS, and
ORGANIZATIONS

\$100,000+

OCF - Alan James Fund

\$25,000+

OCF - Joseph E. Weston Public
Foundation

\$10,000-\$24,999

Avangrid Renewables, Inc.
Juan Young Trust
Spirit Mountain Community Fund
Ticket to Dream Foundation
Tube Forgings of America, Inc.
Winco Foods Portland Open

\$5,000-\$9,999

Children, Inc.
Clark Foundation
Durham and Bates Agencies, Inc.
Employees Community Fund of Boeing,
Portland

Ferguson Wellman Capital Management,
Inc.
Jubitz Family Foundation
Kohnstamm Family Foundation
The Boeing Company
Trust Management Services, LLC
Vanguard Charitable Endowment
Program

\$1,000-\$4,999

BNY Mellon
Cambia Health Solutions
CIDA Architects & Engineers
Columbia Bank
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FamilyCare Inc.
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Pacific Office Automation, Inc.
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Slalom LLC
So Hum Foundation

Stripe
The Mitzvah Foundation
Tumac Lumber Company
Utility Trailer Sales of Oregon LLC
Windermere Foundation

\$250-\$999

Afghan Associates, Inc. (AAI Engineering)
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Delta Xi Epsilon
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Edgefield Children's Services Guild
Everett House Chiropractic
Fine Solutions
Integration Massage
J. Frank Schmidt Family Charitable
Foundation
Jerold W. Hilary Client Trust Account
Kroger Community Rewards
Mersereau Shannon LLP
Microsoft Corporation
Morgan Stanley
Northwest Capital Management
Play Boutique
Rowe, Deming & Rothman LLC
Samuel, Son & Co., Limited

Shedrain Corporation
Summit Salon Academy Portland
The Retirement Plan Company, LLC
The Standard
Wells Fargo Foundation

Donors 2017

INDIVIDUALS

\$10,000+

M. Joan Taylor

\$5,000-\$9,999

Al and Nancy Jubitz

Anne Morrison McCarthy and Family

Richard and Marjorie McManus

Donald and Christine Washburn

\$1,000-\$4,999

George and Sharon Alexander

Anonymous

Michael Behunin

Patrick and Nicolette Benavides

Jeff and Rhonda Curtis

Marc Fovinci and Ulrike Devoto

Feather Graham

Mr. and Mrs. Chris Greyerbiehl

Lisa and Phil Hargrave

Brian Hedman

Drew and Eric Henrie-McWilliams

Jane and Doug Holbrook

Vincent and Shelley Huffstutter

Sami Khawaja and Patricia Koss

Mr. and Mrs. Erik Lallum

Allen Lee

Mr. and Mrs. Todd Lindsey

Deirdre Molander

Ms. Donna Phelps

David and Nancy Royer

The Estate of Ms. Charlotte M. Schwartz

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Mr. and Mrs. John Stott

David and Erin Thompson

Roy and Roslyn Tucker

Alan and Elizabeth Vandehey

Donna Allen Wardenaar

Joan Welch

Ms. Junia White

Mr. Kes Wold

Charlene Zidell

\$250-\$999

Mr. and Mrs. Marvin Abe

Mary Lee and Scott Alder

Marc and Sharon Alport

Jennifer Beattie

Sarah and Cedric Berry

Charles Bicknell

Meg Bishop

Fred and Bettina Blank

Tracey Brown and Gary Larson

Gary and Lana Browning

P. Christopher Caputo

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John and Sharon Crowell

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Eileen and Bruce Drake

Mary Helen and Jim Eschman

Regena Frieden

Rosa and Noe Xavier Garcia

Mr. and Mrs. Thomas J. Gillcrist

Ms. Diane Girard

Charles Gitomer

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Susan Hennessy and Marcus

Wood

Patricia Hilsinger

Daniel Hinman and Shelby Cass

Jessica Hoffman

Steve and Kasey Holwerda

Alain Kagi

Mike Katz

Charles Keller

Tom Kelly and Barbara Woodford

Katherine and Martin Kennedy

Kathleen and William Koehler

Robert Kraft

Jake and Jessica Lancaster

Robert Lefferts and Katherine

Kuhn

Michael and Dominica LoPrete

Catherine Mann

John and Linda Miller

Cole Mills

Jason Morris

Ms. Rachel R. Oglesby

Corey Omev

Elizabeth O'Neill and Peter

Jacobs

Barbara Palmer

Steven Patterson

Christen E. Picot

Larry and Janet Richards

Rasika V. Savkar

Peter G. Schaffer

Elizabeth Schlosser

Patricia and Patrick Schmitt

John Acosta and Lenice Shaw

Ms. Lynne Shoemaker

Thomas and Lori Slick

Toni Lee Smith

Evelyn Sorenson

Janae and Matt Sorenson

Cynthia Sparks and Dan Dittmer

Donna and Scott Steele

Mr. James I. Stewart

Sonja Straub and Namon Nixon

Janet and David Strauss

Dan and Tracy Swift

Kathleen S. Swift

Larry and Kathleen Thompson

Mary and Bob Thompson

Mr. and Mrs. Kerry Tymchuk

Kenneth and Mary Unkeles

Aquila Velonis

Chrissy Washburn

Anne West

Mr. John Wilberding

Kinsey Wright

Additional Gifts

Gifts in Memory

In memory of Connie Kraft
Robert Kraft
In memory of David Wright
Kinsey Wright
In memory of Dr. Carl Morrison, M.D.
The Morrison Family
In Memory of James Allred
Diane and Jose Castro
Nancy and Kate Currans
Senior Helpers of Portland
In memory of Katie Shaughnessy
McManus
David and Sharon Mason
In memory of Mark and Katie McManus
Richard and Marjorie McManus
In memory of Michael Dorsen
Jay Zidell
In memory of Muriel Goldman
Robert Weil
In memory of Stephen Blair
Sue and Mike Blair
Thomas and Tracy Blair
Santos and Jonella Corpus
Annette and Axel Glahn
Nancy and Warren Guyotte
Drew and Eric Henrie-McWilliams

Sharon Keating
Joan and Paul Meyer
Shannon O'Brien
Elizabeth and Robert Phillips
Patricia Scanlon
Mr. and Mrs. Thomas Scanlon
Barbara and Gilbert Wascak
Karen Winkler
In memory of Suse Katz
Mike Katz
In memory of Tim Koehler
Kathleen and William Koehler

Gifts in Honor

In honor of Mark Arcuri
Barbara Covey
In honor of Regena Frieden
Cambia Health Solutions

Holiday Giving

Bullard Law
Cadmus Group
Cisco Systems
David and Erin Thompson
Deloitte & Touche LLP
DiNucci Family

Dunn Carney
Durham & Bates
Edgefield Children's Guild
Fill-A-Stocking
Growing Seeds
Growing Seed North
Growing With Pride Learning Center
Kennedy Family
Karen and Marty Kennedy
KGW
Marci & Carolyn Kimball
KPTV
LightPoint
Miller Nash Graham and Dunn
Morgan Stanley
Multnomah Athletic Club
Nike - Field Sports Division
Nike - Air Jordan Division
Nike - Young Athletes Division
Olivia Oase
Oregon Metal Slitters
Pacifcorp
Pacific Office Automation
Portland Lady Readers
Providence
Resonate Choral Arts
Slalom Consulting
Nicole Slover and Nathaniel Daniel

The Standard
Umpqua Bank
Wieden + Kennedy
Wisher Family
World of Smiles
Zidell Companies

Financials 2017

Community Investment in Morrison

Government Contracts	\$18,088,519
Fees	\$8,038,011
Contributions - Individual	\$70,208
Contributions - Corporation	\$45,822
Contributions - Foundation	\$252,308
Contributions - United Way	\$6840
In Kind	\$21,156
Special Events	\$79,915
Realized and Unrealized Gain on Investments	\$173,924
Other Income	\$125,381
Gain/Loss of Sale of Assets	\$10,015
Total Revenue	\$26,912,099

Our Investment in the Community

Personnel	\$19,135,087
Subcontractors	\$799,495
Professional Services	\$1,094,408
Supplies	\$1,186,962
Occupancy	\$2,116,781
Communication	\$619,564
Conferences and Travel	\$394,234
Client Assistance	\$256,979
Other Expenses	\$255,146
Depreciation	\$381,978
Total Expense	\$26,240,634

Statement of Financial Position

Total Assets	\$11,172,704
Total Liabilities	\$5,531,368
Unrestricted	\$4,586,007
Temporarily restricted	\$740,215
Permanently restricted	\$315,114
Net Assets	\$5,641,336
Total Liabilities and Net Assets	\$11,172,704

Functional Expense

Fundraising (1%)	\$338,272
Management and General (10%)	\$2,677,828
Program Services (89%)	\$23,224,534
Total Expense	\$26,240,634

Our 2017 Annual Report includes donations made during our 2016 fiscal year, July 1, 2016 - June 30, 2017.



Foster Care

Our foster programs provide therapeutic care for youth in our community with both full and part-time options. These youth need caring homes like yours that will support them as they heal and grow.

To learn more about Foster Care opportunities at Morrison, email **Hannah.Penrod@morrisonkids.org**



Silver Linings Luncheon

Portland's compassionate community gathers to celebrate our life-changing programs and services and show their support for our commitment to improving the lives of our youth and families.

To learn more, visit our events page at **morrisonkids.org**.



Holiday Giving Campaign

Donate gifts, as an individual or organization, and help the children in our programs enjoy the excitement of the holidays. New games, toys, books, art supplies, sports equipment and gift cards for kids, from birth to 18, are welcome.

For more information, contact Development at 503-258-4244 or **Development@morrisonkids.org**.

Board of Directors

Marc Fovinci
Chair

Mark Figueroa

Will Rasmussen
Treasurer

Regena Frieden

Christen Picot
Secretary

Eric Lallum

Jane Holbrook
Immediate Past Chair

Janae Sorenson

George Alexander

DIRECTORS EMERITUS

Eileen Drake

Al Jubitz



Ways to Give

1

One-time or recurring gift. On average, 90% of all donations go directly to our services and programs.

2

Legacy gift. Name the Morrison Foundation in your will, donate real estate, or make us the beneficiary of a gift annuity

3

Event sponsorship. Support Morrison's fundraising events through sponsorship.

4

Workplace giving. Make a periodic payroll-deduction in any amount.

5

In-kind donation. Provide much-needed tools, supplies, and equipment

6

Volunteering. Be an integral part of Morrison by working on projects or with kids.

7

Holiday giving. Corporate and individual donors make it possible for over 1,000 youth to celebrate the winter holidays.

8

Ambassador Board. Join our Ambassador Board to help share Morrison's message with the community.