



morrison
child & family services

Annual Impact Report 2018



Drew Henrie-McWilliams,
M.S. Ed. Chief Executive
Officer

Dear Friend,

Four years ago, we began learning and practicing the values and tools of the Sanctuary Model®. This model has helped us further focus on understanding the effects of stress and trauma on families, kids, and ourselves as helpers. As I reflect on the past fiscal year, I want you to familiarize yourself with our Sanctuary values that have guided us well in our serving families.

Thank you for supporting us as we help families struggling with emotional, behavioral, mental health, and substance abuse challenges. We also help families struggling with other issues related to economic difficulties, homelessness, and overall trauma. Please know that we couldn't do this without your support. Together, we provide healing and hope for all!

In Service,

Drew Henrie-McWilliams

Drew Henrie-McWilliams, M.S. Ed.
Chief Executive Officer

7 Sanctuary Values

- 1. Non-Violence**
Ensure physical, emotional, social, and moral safety
- 2. Emotional Intelligence**
Manage feelings effectively for self-care and service to all
- 3. Social Learning**
Practice the utmost respect for the ideas of everyone
- 4. Democracy**
Pursue shared decision making whenever possible
- 5. Open Communication**
Say what we mean without being mean when we say it
- 6. Social Responsibility**
Promote teamwork that seeks everyone's contributions
- 7. Growth and Change**
Co-create transformation for a hopeful future

Dear Supporter,

Children are the future. The future needs to hold hope and promise for all children. Morrison works to create hope and promise for children and families facing abuse, addiction, neglect, domestic violence and other issues. This is why I have been a volunteer for Morrison for over seventeen years: to create hope and promise for the future for the kids in our community. Together we can work to halt negative cycles, create positive cycles, make families healthy, and make kids healthy.

It is through your support and the efforts of Morrison's staff that progress has been made. Thank you so very, very much for your past and future support. Without you, so many good things would not be able to happen.

Sincerely,

A handwritten signature in black ink, appearing to read 'Marc Fovinci', with a stylized flourish at the end.

Marc Fovinci
Board Chair



Marc Fovinci,
Board Chair

Our Programs

Morrison provides a broad continuum of mental health and substance abuse care for youth, and we work with families and communities to make a positive difference in each child's life. Programs are evaluated for effectiveness, which guides innovations and improvement.

Prevention and Education

Infant and Early Childhood Consultation
Listos Para Aprender
Parents Anonymous® of Oregon
and Parent Mentor Program

Foster Care

Foster Family Care Network
Therapeutic and Specialty Foster Care Planned
and Crisis Respite Care

Community and School-Based Outpatient

Home Intensive Outpatient Services
School-Based Outpatient Services
Early Childhood Intensive Outpatient Services
Family Intensive Support Services

Clinic-Based Outpatient

Mental Health Outpatient Services
Substance Abuse Outpatient Services
Counterpoint Outpatient Services
Family Sexual Abuse Treatment

Day Treatment

Breakthrough Day Treatment
Counterpoint Day Treatment

Residential

SAGE Youth Residential Program
Transitional Services for Immigrant Youth

The Morrison Foundation

Established in 2016, the Morrison Foundation expands philanthropic donations to build financial reserves and to provide oversight of investment assets in support of Morrison Child and Family Services. The Foundation is made possible by an endowment donation from generous benefactors.

The Foundation is overseen by a Board of Directors whose mission is to develop and encourage the long-term financial health and growth of Morrison Child and Family Services through fundraising and securing grants. The Morrison Foundation board is composed of local

community leaders who are dedicated to our mission, many of whom transitioned from the organization's board to the foundation board.

The FY2018 Foundation Board members are as follows:

David Thompson (Chair)

George Alexander

Jeremiah Cathcart

Drew Henrie-McWilliams

Katherine Kennedy

Thomas Slick

Janae Sorenson

For more information, go to **morrisonkids.org** and click Programs





Rotary Youth Center at Morrison

We believe our youth and families can overcome trauma and stress—and find new ways to grow and thrive. At Morrison, we make it our daily mission to work toward this goal. And now, after more than 70 years of tremendous strides, we need, literally, more space and more opportunity for our kids and families to heal, grow and thrive.

Morrison Child & Family Services is thrilled to announce an innovative partnership with the Rotary Club of Portland! As the honored recipient of the Rotary Club's commitment to a second century of service and their campaign to fund a worthy

project in the community addressing a high-profile need, we will build the Rotary Youth Center at Morrison to benefit the families, children and communities of Morrison Child & Family Services for generations to come. The Center will be built on Morrison's property on NE Sandy Boulevard to better serve our clients, staff and community with an expanded space for treatment, training, physical education, recreation, socialization and community group meetings.

With year-round space to gather and recreate, the Rotary Youth Center will not only offer youth in our on-site

For more information, go to morrisonkids.org/ways-to-give/rotary-youth-center

Adolescent Day Treatment programs adequate room for recreation but will also provide opportunities for large treatment group activities, including weekly family nights. In addition, the facility will be accessible to Morrison youth and their foster families during evenings and weekends. Through regular field trips to the Rotary Youth Center, the impact of the project will extend to Morrison's additional programs throughout the region that serve kids and families struggling with mental health or substance abuse, living without homes or experiencing housing instability. Our goal is to break ground on the new facility in early 2020, with

completion and ribbon-cutting in late 2020.

We invite YOU to join this historic partnership between The Rotary Club of Portland, Morrison Child & Family Services and the Community. Be an imperative part of investing in the future well-being of our children. Give our youth a place to grow and thrive by making a donation toward this project that will have a lasting impact on families for generations to come.



For more information, go to morrisonkids.org/ways-to-give/rotary-youth-center

Contributors 2018

Corporations Foundations, and Organizations

\$100,000+

OCF - Alan James Fund

\$45,000+

OCF - Joseph E. Weston Public
Foundation

\$20,000-\$44,999

Maybelle Clark Macdonald Fund

\$10,000-\$19,999

Avangrid Foundation
Children's Trust Fund of Oregon
Foundation
Kohnstamm Family Foundation
OCF - Nike Community Impact Fund
PCC Structurals, Inc.
Tube Forgings of America Inc.
Wheeler Foundation, Sam
Winco Foods Portland Open

\$5,000-\$9,999

Durham and Bates Agencies, Inc.

Ferguson Wellman Capital
Management, Inc.
HFO Investment Real Estate
Portland Rotary Charitable Trust
TEGNA Foundation
The Boeing Company
OCF - Youth Guidance
Association

\$1,000-\$4,999

Cambia Health Solutions
CIDA Architects & Engineers
Columbia Bank
Davidson Benefits Planning
Davidson Family Giving Fund
Deater, LLC
Deloitte
Jan-Pro Cleaning Systems, Inc.
Junior League of Portland
Lake Oswego Senior High School
Miller Nash Graham & Dunn LLP
Mills Iron Works, Inc.
Nwessingerk Foundation
PacificSource Health Plans
So Hum Foundation
The Jackson Foundation
The Mitzvah Foundation
Ticket to Dream Foundation

Tumac Lumber Company
Utility Trailer Sales of Oregon LLC
Vital Technical Marketing (VTM
Group)
WSG Construction

\$250-\$999

Dunn Carney Allen Higgins &
Tongue LLP
EMA, Ernest R. Munch
Architecture, LLC
Greenbridge Investment
Management
Hoffman Stewart & Schmidt, CPA
Hubbell Communications
J. Frank Schmidt Family
Charitable Foundation
Kroger
Meyer Memorial Trust
Netsmart Technologies, Inc.
Northwest Capital Management
Ogletree Deakins
PNW Office Advisory Team
Portland Children's Levy
R&H Construction Co.
Samuel, Son & Co., Limited
The Retirement Plan Company,
LLC
R & W Engineering, Inc.

Individuals

\$5,000-\$9,999

Anonymous
Marc Fovinci and Ulrike Devoto
Richard and Marjorie McManus David
and Erin Thompson
Roy and Roslyn Tucker

\$1,000-\$4,999

Mr. and Mrs. Todd Lindsey
Hamid Afghan
George and Sharon Alexander
Michael Behunin
Patrick and Nicolette Benavides
John and Eleanor Cathcart
Jeremiah and Kelley Cathcart
Patricia DiNucci
Mrs. Caroline Guest
Brian Hedman
Paul Henkels
Drew and Eric Henrie-McWilliams
Jane and Doug Holbrook
Sami Khawaja and Patricia Koss
Jake and Jessica Lancaster
Allen Lee
Violeta McKean
Erin Olson and Karyn Vincent

Ms. Donna Phelps
David and Nancy Royer
Mr. and Mrs. John Stott
Mrs. M. Joan Taylor
Joan Welch
Alan and Elizabeth Vandehey
Donna Allen Wardenaar
Ms. Junia White

\$500-\$999

John Acosta and Lenice Shaw
Jennifer Beattie
Mr. and Mrs. Michael Blair
David Boxberger
Cynthia Calhoun Cameron
John and Sharon Crowell
Joseph Dean
Amy and Steve Dickerson
Chris Edmonds
Lisa Faust
Regena Frieden
Mr. and Mrs. Chris Greyerbiehl
Susan Hennessy and Marcus
Wood
Sydney Joyner/The Joyner Group
Charles Keller
Martin and Karen Kennedy
Sean Kennedy and Casey Garth

Our 2018 Annual Report includes contributions made during our 2017 fiscal year, July 1, 2017 - June 30, 2018.

\$500-\$999, continued

Mr. and Mrs. Erik Lallum
Mark and Betty Lichtenthaler
Jennifer Lietzke
Allan Lombos
Roy Mathena
John and Linda Miller
Cole Mills
Ms. Rachel R. Oglesby
Kelly Riggs
Patricia and Patrick Schmitt
Toni Lee Smith
Janae and Matt Sorenson
Robin Springer
Leslie Stratos
Kenneth and Mary Unkeles

Leslie Brunker
Scott and Glenda Burns
Todd Caldwell
Daniel Hinman and Shelby Cass
Nathaniel Crook
Jeffrey Cropp
Elizabeth Cushing
Pat Dudley
Caroline Fenn and Marc Bohn
Ms. Diane Girard
Eric Guess
Gail and Joseph Hammer
Robert Harding
Matthew and Erica Herb
Darin and Linda Honn
Lizbeth Huber
Alain Kagi
Tom Kelly and Barbara Woodford
Kory Kimball
Robert Kraft
Sharon and Dick Loffelmacher
Julie Love
Scott Montgomery
Gretchen Morley and Andrew
Scott
Will Nolan
Steven Patterson
Michelle and Terry Payne

Michael and Amy Rosenberg
Elizabeth Schlosser
Andrew Scott and Gretchen
Morley
Donna and Scott Steele
Dixie Stevens and Eric
Lichtenthaler
Mr. James I. Stewart
Timothy Stromberg
Mark Van Hoomissen
David Van Spegbroek
Aquila Velonis
Steven Watts
Jane and Thomas Wilson
Kinsey Wright

Gifts In Memory

In memory of Dr. Julian Taplin
Joanne Deazley
In memory of Mark and Katie McManus
Richard and Marjorie McManus
In memory of Katie Shaughnessy McManus
David and Sharon Mason
In memory of Nana
Katherine Bartel
In memory of Peggy Crowell
John B. Crowell, Jr.
In memory of Stephen Blair
Drew and Eric Henrie-McWilliams
Bonnie and Peter Rollins
In memory of Tim Koehler
Kathleen and William Koehler

In honor of Katie and Glenn's Wedding
Gretchen Blair Hallberg
In honor of Larry Lawson
Jami Starr
In honor of Laura Orgel
Nick and Jacqueline Rothenberg
In honor of Mark Arcuri
Barbara Covey
In honor of Nami Sasaki
Elizabeth A. Olsen
In honor of Nicole Frizzell
Ashley and Ryan Walters
In honor of Regena Frieden
Cambia Health Solutions
In honor of "The wonderful team at
Morrison"
Sydney Joyner

\$250-\$499

Mary Lee and Scott Alder
Jeremy Andersen
Mark and Beth Arcuri
Jules Bailey
Steven Becker
Samantha Berger
Sarah and Cedric Berry
Charles Bicknell
Gary and Lana Browning

Gifts In Honor

In honor of "Foster kids you help"
Anonymous
In honor of Betsey Keller
Charles Keller
In honor of Cheryl Morrow
Jeremy D. Morrow
In honor of Jami Starr
Beth Morrow
In honor of Jane Holbrook
Joan P. Welch

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Contributors 2018

Gifts In Kind

The Academy Theater
Al's Garden Center - Woodburn
Alpenrose Dairy
Arrow Art Studio
Asula Wellness Center
Avier Wealth Advisors
Ben & Jerry's
Beta Sigma Phi
Bob's Red Mill
Cascade Athletic Club - Gresham
Cheesecake Factory
Chehalem Wines
Chuck E. Cheese
Clif Bar
ClubSport Oregon
Common Ground Wellness Co-Operative
Delta XI Epsilon
Disc Heroes
DoubleTree by Hilton
Family Fun Center & Bullwinkle's Restaurant
Franz Bakery
Gartner's Country Meat Market
Glowing Greens Blacklight Mini Golf

Gresham Skate World
Grochau Cellars
Ground Kontrol
Hillsboro Parks & Recreation
Jo Ellen Crownover
Kendle Weintz
Kids At Heart Toys & Books
Lan Su Chinese Garden
Laureate Beta Eta Chapter of
Laurel Heifetz
LeChon
Lloyd Center Ice Rink
Mark Spencer Hotel
McMenamin's - Chapel Pub
Michael Flye
Mimosa Studios
Ms. Sara Grigsby
Ned Ludd
New Seasons Market - Seven Corners
Noble Rot
North Clackamas Parks & Recreation
Olive Garden - Marketplace 205
Oregon Zoo
Ovum Wines
Park Lanes Family Entertainment
Peet's Coffee
Phototainment Portland
Pioneer Waterproofing
Pips Original Donuts & Chai
Pittcock Mansion

Pix Patisserie
Pizza Baron
Play Boutique
Portland International Raceway
Portland Nursery
Portland Spirit
Portland Winterhawks
Prime Time Sports
Red Bull
Rice NW Museum of Rocks and Minerals
Sesame Donuts
Showers Pass
Shute Park Aquatic & Recreation Center
Sky High Sports
Slalom LLC
Slappy Cakes
Starbucks
Sunset Lanes Bowling Center
Sushi Ichiban
Sweet Tomatoes - Clackamas
Tami and Jack Topper
The Academy Theater
The Bridge Church
The Paramount Hotel
Therapia Wellness Clinic
Tienda de Leon
Tigard Bowl
Tom Cook Photo

The Paramount Hotel
Therapia Wellness Clinic
Tienda de Leon
Tigard Bowl
Tom Cook Photo
Tualatin Island Greens
Wares
Washman USA
Water Avenue Coffee
Westside Dance & Gymnastics
World Forestry Center

Holiday Giving

Bullard Law
Cadmus Group
Cisco Systems
David and Erin Thompson
Deloitte & Touche LLP
DiNucci Family
Dunn Carney
Durham & Bates
Edgefield Children's Guild
Fill-A-Stocking
Growing Seeds
Growing Seed North
Growing With Pride Learning Center
Kennedy Family
Karen and Marty Kennedy

KGW
Marci & Carolyn Kimball
KPTV
LightPoint
Miller Nash Graham and Dunn
Morgan Stanley
Multnomah Athletic Club
Nike - Field Sports Division
Nike - Air Jordan Division
Nike - Young Athletes Division
Olivia Oase
Oregon Metal Slitters
Pacificorp
Pacific Office Automation
Portland Lady Readers
Providence
Resonate Choral Arts
Slalom Consulting
Nicole Slover and Nathaniel Daniel
The Standard
David and Erin Thompson
Umpqua Bank
Wieden + Kennedy
Wisher family
World of Smiles
Zidell Companies

Our 2018 Annual Report includes contributions made during our 2017 fiscal year, July 1, 2017 - June 30, 2018.

Financials 2018

Community Investment in Morrison

Government Contracts	\$18,155,711
Fees	\$8,599,476
Contributions - Individual	\$95,976
Contributions - Corporation	\$35,966
Contributions - Foundation	\$251,034
Contributions - United Way	\$8,560
In Kind	\$42,239
Special Events	\$58,330
Realized and Unrealized Gain on Investments	\$141,048
Other Income	\$ 96,123
Gain/Loss of Sale of Assets	\$(83,397)
Total Revenue	\$27,401,066

Our Investment in the Community

Personnel	\$18,895,286
Subcontractors	\$629,930
Professional Services	\$1,242,642
Supplies	\$1,308,670
Occupancy	\$2,184,971
Communication	\$594,141
Conferences and Travel	\$498,598
Client Assistance	\$375,907
Other Expenses	\$250,856
Depreciation	\$356,921
Total Expense	\$26,337,923

Statement of Financial Position

Total Assets	\$12,332,678
Total Liabilities	\$5,628,199
Unrestricted	\$5,708,949
Temporarily restricted	\$680,416
Permanently restricted	\$315,114
Net Assets	\$ 6,704,479
Total Liabilities and Net Assets	\$12,332,678
Functional Expense	
Fundraising (1%)	\$279,715
Management and General (10%)	\$2,674,563
Program Services (89%)	\$23,383,645
Total Expense	\$26,337,923

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Luminosa: Morrison Metric Century

Sponsored by Pacific Office Automation and The Morrison Foundation, this first-class, multi-distance bike ride supports the youth and families of Morrison Child and Family Services.

To learn more, visit our events page at **morrisonkids.org** and **bikereg.com/luminosa**

Silver Linings Luncheon

Portland's compassionate community gathers to celebrate our life-changing programs and services and show their support for our commitment to improving the lives of our youth and families.

To learn more, visit our events page at **morrisonkids.org**.

Holiday Giving Campaign

Donate gifts help the children in our programs enjoy the excitement of the holidays. New games, toys, books, art supplies, sports equipment and gift cards for kids, from birth to 18, are welcome.

For more information, contact Development at 503-258-4244 or **Development@morrisonkids.org**.

FY2018 Board of Directors

Marc Fovinci
Chair

Will Rassmussen
Treasurer

Jane Holbrook
Immediate Past Chair

George Alexander

Wendy Carver

Chris Edmonds

Mark Figueroa

Regena Frieden

Janae Sorenson

DIRECTORS EMERITUS

Eileen Drake

Al Jubitz



Ways to Give

1

Monthly or one-time gift. On average, 90% of all donations go directly to our services and programs.

2

Legacy gift. Name the Morrison Foundation in your will, donate real estate, or make us the beneficiary of a 401K.

3

Event sponsorship. Support Morrison's fundraising events through sponsorship.

4

Workplace giving. Make a periodic payroll-deduction in any amount.

5

In-kind donation. Provide much-needed tools, supplies, and equipment

6

Volunteering. Be an integral part of Morrison by working on projects or with kids.

7

Holiday giving. Corporate and individual donors make it possible for over 1,500 youth to celebrate the holidays

8

Ambassador Board. Join our Ambassador Board to help share Morrison's message with the community.