



morrison
child & family services

Annual Impact Report 2019



Drew Henrie-McWilliams,
M.S. Ed.
Chief Executive Officer

Dear Friends,

Morrison has been helping children, youth, and their families for over 72 years. Thank you for helping us to provide high quality mental health, substance use, and prevention services!

I'm proud of our staff and foster parents who support kids and families to be successful in their journey each and every day. I'm grateful that we continue to be inspired as we practice our Equity, Inclusion, and Sanctuary Model® principles and values.

I'm delighted to also highlight that we've raised the majority of the funds needed for building our Rotary Youth Center at Morrison and plan to break ground early in 2020!

Please enjoy pursuing this annual report that showcases our innovative foster care programs and the re-launching of our Carl Morrison Legacy Society for Planned Giving. Our dream is to build a large family of planned giving partners, providing a legacy of support to kids and families.

In Service,

Drew Henrie-McWilliams

Dear Morrison Community,

Thank you for the many ways in which you have supported Morrison. We have much to celebrate, and much still to do. As you will read in this report, we served over 8,000 parents and youth over the past year. Our vision is for all children, youth, and their families to thrive and achieve their full potential.

Your work and support has enabled Morrison to take our vision further than ever before. Thanks to unprecedented community contributions, construction of the Rotary Youth Center at Morrison will begin this spring. The Center will provide year-round space for Morrison kids and families to gather and recreate. Similarly, Morrison is expanding our SAGE Residential Program by 33 percent to support more female-identifying youth who are survivors of sex trafficking. These facilities and services will change lives for the better.

Thank you again for your support of Morrison and the essential role it plays in our community.

Sincerely,

Will Rasmussen



Will Rasmussen
Board Chair

Equity and Inclusion

The objective of Morrison's Equity, Inclusion, & Sanctuary Department (E,I,&S) is to uphold the Sanctuary® Values and our Equity Policy, ensuring that racial identity will not determine the quality of trauma-informed care that a child receives. This organization-wide initiative is our commitment to supporting our communities, families, and youth through compassion, integrity, and dedication to social justice. In 2019, the Portland Business Alliance - Leadership Portland program selected E,I,&S to receive pro bono support to further develop this goal.



Sanctuary Values

1. Non-Violence

Ensure physical, emotional, social, and moral safety

2. Emotional Intelligence

Manage feelings effectively for self-care and service to all

3. Social Learning

Practice the utmost respect for the ideas of everyone

4. Democracy

Pursue shared decision making whenever possible

5. Open Communication

Say what we mean without being mean when we say it

6. Social Responsibility

Promote teamwork that seeks everyone's contributions

7. Growth and Change

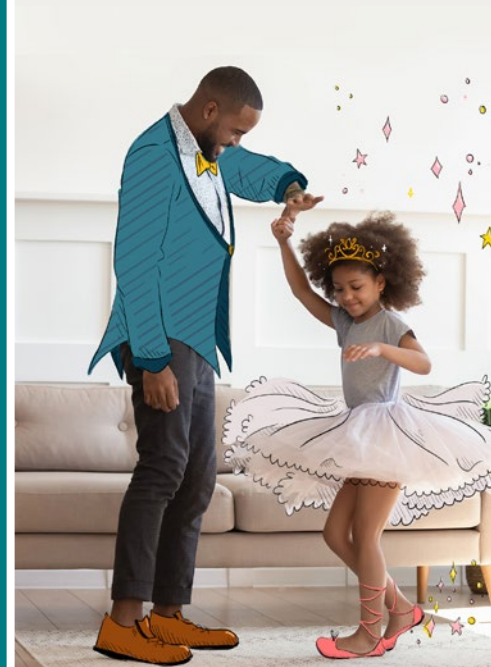
Co-create transformation for a hopeful future

Foster Care

In 2019, Morrison's foster care programs served over 190 youth. We provide short term, respite, transitional, and therapeutic foster care tailored to each individual. Our foster parents open their doors and hearts, providing safe and nurturing homes for children and teens while they transition to permanent families. As positive role models, our foster parents reflect safe and healthy relationships while providing our youth with space to learn, heal, and grow.

The foster programs offered by Morrison are integrated with our services, providing homes for a wide spectrum of youth, including those recovering from drug and alcohol addiction, healing from severe physical, emotional, or sexual trauma, and overcoming behavioral challenges. We value our foster parents and support them with comprehensive training, around the clock resources, and respite relief.

We welcome you to explore our foster opportunities, from planned respite to full time care. Morrison will continue to support our foster parents and value their empathy, humor, and desire to enrich the lives of our youth in need. Help us work towards our goal of bring families back together. Learn more about becoming a foster parent.



Programs

Morrison provides a comprehensive continuum of support for youth, from birth to 21, and their families. Programs are evaluated for effectiveness, which guides innovation and improvement.



over 8,000
parents and youth served

Foster Care



198 youth provided
with foster homes

Foster Family Care Network
Therapeutic and Specialty Foster Care
Planned and Crisis Respite Care

Prevention & Education

3,386 parents and youth
supported



Infant and Early Childhood Consultation
Listos Para Aprender
Parents Anonymous® of Oregon and
Parent Mentor Program

Day Treatment



33 youth
supported

Breakthrough Day Treatment
Counterpoint Day Treatment

Residential

669 youth provided housing
and care



SAGE Youth Residential Program
Immigrant Youth Services

Outpatient Services



3,745 youth
served

Clinic Based Outpatient Services
School Based Outpatient Services
Community Based Outpatient Services

The Rotary Youth Center at Morrison

In 2019, we successfully launched our capital campaign and took strides towards the construction of the Rotary Youth Center at Morrison. Our doors are set to open in late 2020! This space will provide our children and teens with a place to play, learn, and receive care and education with the support of our clinicians.

Thanks to the Rotary Club of Portland and their once-a-decade grant of \$500,000 and the generous donations from our community partners, we plan on breaking ground in early 2020.

The Rotary Youth Center at Morrison will support our programs. We welcome you to invest in Oregon's youth by joining our community of donors and supporters.



For more information, go to morrisonkids.org/RYCM



For more information, go to morrisonkids.org/PlannedGiving or email development@morrisonkids.org

Planned Giving

When Dr. Carl Morrison founded Morrison Child and Family Services in 1947, he had a vision of providing care to Portland's most vulnerable youth. Morrison has continued to follow in his footsteps, helping children and families for over seven decades. You can join us in providing quality mental health, foster care, and support for those in need for years to come. Please join the Carl Morrison Legacy Society.

We welcome a spectrum of Planned Gifts such as cash, real estate, trusts, or a designation of Morrison as a beneficiary of your 401(k) or will. Help us build Dr. Carl Morrison's future of healing and growth for Oregon's youth and families.

Please contact Development to contribute.

Operating Board

This Board oversees the financial health of Morrison, presiding over our programs and empowering our CEO, Drew Henrie-McWilliams, to make the best decisions for Morrison. These diverse members possess a variety of experiences to best oversee all facets of our organization.

BOARD CHAIR

Will Rasmussen

George Alexander	Marc Fovinci
Wendy Carver	Ryan Harvey
Chris Edmonds	Jane Holbrook
Mark Figueroa	Sara Sluder

Janae Sorenson

DIRECTORS EMERITUS

Eileen Drake and Al Jubitz



Foundation Board

CEO, Drew Henrie-McWilliams, along with several supporting staff, dreamed of growing our investments to ensure the programs remain funded in times of need. This vision became a reality thanks to a generous donor and has since grown. This Board supervises these funds and is comprised of members who ensure Morrison's best interest is at the heart of each decision.

David Thompson

Tom Slick

Jeremiah Cathcart

George Alexander

Drew Henrie-McWilliams

Katherine Kennedy

Janae Sorenson

Silver Linings



May 15, 2019 marked our sixth annual Silver Linings Luncheon. Sponsors joined our executives, government leaders, clinicians, and staff to learn more about our mission, programs, and the progress of the Rotary Youth Center at Morrison. We were honored to hear an inspiring and empowering keynote by Diversity and Inclusions expert Lillian Tsai, who shared her incredible journey. This year's Goldman Award was presented to Slalom for their dedication to the young girls in our SAGE program.

Holiday Giving



This year 1,300 presents were donated by individuals like you to ensure that every youth in our programs had a gift to open this holiday season. Each child or teen wrote a holiday wish list that was shared with their sponsor. From new toys and art supplies, to books, sports equipment, and gift cards, these donated gifts delighted our youth. We welcome you to join us by participating in Holiday Giving 2020.

For more information, go to morrisonkids.org

For more information, go to morrisonkids.org or email development@morrisonkids.org

Contributors 2019

Corporations, Foundations, and Organizations

\$100,000+

Anonymous
Maybelle Clark Macdonald
Fund
PacificSource Foundation
OCF Alan James Fund

\$45,000+

OCF Joseph E. Weston Public
Foundation
So Hum Foundation
Zidell Family Foundation

\$20,000-\$44,999

Boys & Girls Aid
OCF William K. Blount Family
Fund

\$10,000-\$19,999

Avangrid Foundation
EMA Architecture LLC
Tube Forgings of America Inc.

\$5,000-\$9,999

Aslan Foundation, Inc.
Durham & Bates Insurance
Hubbell Communications
Jason E. Zidell Foundation
Pacific Office Automation, Inc.
Plaid Pantries, Inc.
The Boeing Company
WinCo Foods

\$1,000-\$4,999

Cambia Health Foundation
CIDA, Inc.
Columbia Bank
Comcast Tigard Business
Center
Davidson Benefits
Planning, LLC
Deloitte
Ferguson Wellman
Capital Management
Harold and Arlene
Schnitzer CARE
Foundation
JAN-PRO of Portland/
Vancouver
Legacy Health
Miller Nash Graham &
Dunn LLP
Mills Iron Works, Inc.
OnPoint Community
Credit Union
OCF Bob and Joan Taylor
Family
OCF Tumac Lumber Co.
Fund
PacificSource Health Plans
Parker Smith & Feek, Inc.
Studio Wild Landscape
Architecture LLC
The Standard

\$1,000-\$4,999 continued

Ticket to Dream Foundation
VTM Group
Zidell Marine Corporation

\$250-\$999
10 Barrel Brewing, LLC
AAI Engineering
Action Employment
Services, Inc.
Brown & Brown Northwest
Insurance
Bullard Law
Clinton Street Theater LLC
Craft Brew Alliance, Inc.
Dunn Carney LLP
Greenbridge Investment
Management
Hoffman, Stewart &
Schmidt, P.C.
J. Frank Schmidt Family
Charitable Foundation
Kalberer Company
KeyBank Foundation
Kroger
Link International (US) Corp
Maletis Beverage
Meyer Memorial Trust
Microsoft Corporation
New Thought Center for
Spiritual Living

\$250-\$999 continued

Ninkasi Brewery LLC
Pacific West Bank
Samuel, Son & Co., Limited
Stack Metallurgical Group
Summit Salon Academy -
Portland
The Broadhead Group Inc.
The Joyner Group

Individuals

\$5,000-\$15,000

Alexander Family
Drew and Eric Henrie-
McWilliams
Fovinci & Devoto Family
Jubitz Family
McManus Family
Thompson Family

\$1,000-\$4,999

Andrews Family
Anne Morrison Feighner
Michael Behunin
Benavides Family
Crowell Family
Curtis Family
David Royer
Donna Wardenaar
Edmonds Family
Brian Hedman
Holbrook Family
Huffstutter Family
Janae Sorenson

\$1,000-\$4,999 continued

Joan Welch
M.S. Khawaja
Allen Lee
Todd Lindsey
Marianne Moore
Michel Family
Patricia DiNucci
Richard Withnell
Ruth Beyer
John Stott
Thompson Family
Tucker Family
Will Rasmussen
Zane Ball

\$500-\$999
Blair Family
Capretto Family
Caroline Guest
Casey Garth
Charles Keller
Elizabeth Lenice Shaw
Gail Hammer
Hanson Family
Jennifer Beattie
Jeremy Andersen
Joseph Dean
Katherine Kennedy
Lillian Tsai
Lisa Faust
Mary Helen Eschman
Patricia Schmitt
Steven Patterson

\$500-\$999 continued

Riggs Family
Stevenson Family
Susan Hennessy
Tim Cooper
Toni Smith
Unkeles Family

\$250-\$499
Alder Family
Barkley Hedinger
Beverly Genung
Bridget Dooney
Browning Family
Burns Family
Carollo Family
Carter Family
Chris Essler
Cofer Family
Jeffrey Cropp
DeKlotz Family
Diane Girard
Doug Stamm
Eichhorn Family
Holloway Family
Huffstutter Family
Jennifer Lietzke
Jules Bailey
Julie Love
Leslie Brunker
Leslie Tracy
Lizbeth Huber
Maryann Yelnosky
Molly Gillcrist

\$250-\$499 continued

Nicole Schicatano
Nolting Family
Pahlow Family
Patricia Dudley
Peters Family
Richard Rasmussen
Ryan Monger
Samantha Berger
Sandra McDonough
Rasika Savkar
Sharon Thomson
Sherry Stewart
Steele Family
Stephen Bredthauer
Stevens & Lichtenthaler
Family
James Stewart
Sydney Joyner
Tymchuk Family
Vanessa Heckman
Aquila Velonis
Anne West
William Gobel
Young Family

Gifts In Memory

In memory of:

Carl Morrison, MD
Dee Nolting
Denny and Darlene
Tindall
Katie (Shaughnessy) &
Mark McManus

In memory of continued
Robert
Solidor
Stephen Blair
Tim Koehler

Gifts In Honor

In honor of:

Betsey Keller
Chas. Williams
Daughter of Michael
Dale Foresee & her
family in China
David Thompson
Jane Holbrook
Marilyn Caudill
Mark Acuri
Mary Lou Taylor
Rachael Berkeley
Zora Berkeley

Gifts In Kind

Allan's Coffee & Tea
Al's Garden & Home
Annastasia Salon
Baker & Spice
Block 15 Restaurant &
Brewery
Bob's Red Mil
Brazil by FOGO
Chuck E. Cheese
Common Ground
Wellness Co-Op

In kind continued

Dave's Killer Bread
Delta XI Epsilon
Drew and Eric Henrie-
McWilliams
Durham & Bates
Insurance
Fat Cupcake
Gartner's Country Meat
Market
Glendoveer Golf &
Tennis
Glowing Greens Mini
Golf
Grand Central Bakery
Hollywood Theatre
Izzy's Pizza
Jean-Pierre Veillet
Joan Welch
KingPins
Kyra's Bake Shop
Lan Su Chinese Garden
Laurelhurst Theater &
Pub
Laurelwood Brewing Co
Lloyd Center Ice Rink
Local Ocean Dockside
Grill + Fish Market
McMenamins - Chapel
Pub
Miller Nash Graham &
Dunn LLP
Mimosa Studios

In kind continued

Nancy Taylor
Olympia Provisions
Oregon Ballet Theatre
Oregon Garden
Oregon Symphony
Oregon Zoo
Osborn Aquatic Center,
Park Lanes Family
Entertainment Center
Pips & Bounce
Pip's Original
Pittock Mansion
Pix Patisserie
Portland City Grill
Portland International
Raceway
Portland Japanese
Garden
Portland Nursery
Portland Opera
Portland Spirit
Portland Winterhawks
Sayler's Old Country
Kitchen
Screen Door Restaurant
Seasons & Regions
Seafood Grill
Showers Pass
Sikh Center of Oregon
Sizzle Pie
Slabtown Tours
Smith Teamaker

In kind continued

St. Honore Boulangerie
Tabor Bread
Tamale Boy
The Academy Theater
The Barefoot Sage
The Bridge Church
The Cheesecake Factory
The Dinner Detective
The Mississippi Pizza Pub
Tigard Bowl
Ultrazone
Westside Dance &
Gymnastics Academy
WSG Construction

Holiday Giving

Atmosera
Automatic Data
Processing (ADP)
Banning Family
Bullard Law
Cadmus Group
Canter Family
Cisco Systems
Curtis-Fawley Family
Davies Family
Deloitte & Touche
DiNucci Family
Duede Family
Dunn Carney LLP
Durham & Bates
Insurance
Family
Huffman Family
Johnson Family
Jones Family
Kennedy Family
KGW8
KPTV
Macmillan-Johnson
Family
Martinez Family
Merrill Lynch
Miller Nash Graham
& Dunn
Morgan Stanley
Mueller Family
Newgard Family
Nike (Jordan Brand)
Nike (PES and ED&A)
Ochsner Family
Oregon Metal
Slitters
Pacific Power
PacifiCorp
Pete Family

Holiday Giving continued

Edgefield Children's
Guild
Edmonds Family
Fairchild-Madar Family
FlightGlobal
Gross Family
Heath and McClure
Family
Huffman Family
Johnson Family
Jones Family
Kennedy Family
KGW8
KPTV
Macmillan-Johnson
Family
Martinez Family
Merrill Lynch
Miller Nash Graham
& Dunn
Morgan Stanley
Mueller Family
Newgard Family
Nike (Jordan Brand)
Nike (PES and ED&A)
Ochsner Family
Oregon Metal
Slitters
Pacific Power
PacifiCorp
Pete Family

Holiday Giving continued

Providence Health &
Services
Puranik Family
Salas Family
Siteworks
Slalom
Slover Family
Smith Family
Taylor Family
The MAC Club
The Oregon Clinic
The Standard
Thompson Family
Umpqua Bank-
Hillsboro
Veeramoney Family
Wieden+Kennedy
Wisher Family
World of Smiles
Pediatric Dentistry
Zidell Companies

Thank You for your Support

Financials 2019

Community Investment in Morrison

Government Contracts	\$19,008,157
Fees	\$8,210,798
Contributions - Individual	\$82,012
Contributions - Corporation	\$54,508
Contributions - Foundation	\$246,993
Contributions - United Way	\$5,821
Contributions - Capital Campaign	\$432,210
In Kind	\$11,014
Special Events	\$29,651
Net Investment Return	\$119,745
Other Income	\$83,181
Total Revenue	\$28,284,088

Our Investment in the Community

Personnel	\$19,760,349
Subcontractors	\$529,001
Professional Services	\$1,257,811
Supplies	\$1,138,478
Occupancy	\$2,316,493
Communication	\$574,352
Conferences and Travel	\$551,332
Client Assistance	\$362,844
Other Expenses	\$229,005
Depreciation	\$330,418
Total Expense	\$27,050,083

Statement of Financial Position

Total Assets	\$13,257,072
Total Liabilities	\$5,318,588
Without Donor Restrictions	\$6,639,075
With Donor Restrictions	\$1,299,409
Net Assets	\$7,938,484
Total Liabilities and Net Assets	\$13,257,072

Functional Expense

Fundraising	\$357,484
Management and General	\$2,756,706
Program Services	\$23,935,893
Total Expense	\$27,050,083

For more information about giving, contact Development at 503-258-4227 or email development@morrisonkids.org

Our 2019 Annual Impact Report includes contributions made during our 2018 fiscal year, July 1, 2018 to June 30, 2019





morrisonkids.org