



morrison
child & family services

Annual Impact Report 2020



Drew Henrie-McWilliams,
M.S. Ed.
Chief Executive Officer

Dear Friends,

A year like no other! I'm a grateful leader at Morrison filled with appreciation for our dedicated staff who are simultaneously managing their own lives that have been changed by the pandemic, while listening and caring for those who are relying on us for support and treatment during these difficult times. The youth in our Day Treatment programs have already begun to use our newly completed Rotary Youth Center just in time for the Oregon rain – we did it everyone!

I'm also pleased with all of you, our contributing partners, and want you to feel proud of how your support keeps us going as we serve kids and families across the entire state of Oregon. What drives us onward is our commitment to help children, youth, and their families who are facing mental health and substance use challenges; to prevent such challenges from developing in the first place; and to being a part of building a stronger, healthier, and anti-racist community.

Enjoy reading through our report, be safe, and thank you again for making a difference!

In Service,

A handwritten signature in purple ink that reads "Drew Henrie-McWilliams". The signature is fluid and cursive.

Drew Henrie-McWilliams

Dear Morrison Community,

We appreciate the unique ways in which you have supported Morrison through this challenging year. The COVID-19 virus has dramatically changed the ways we can safely deliver services to our community. Despite the adversity, we served over 7,700 parents and youth over the past year. We remain as committed as ever to our vision for all children, youth, and their families to thrive and achieve their full potential.

Together, we have ensured that youth and families coping with trauma can have access to our support and services while following guidance from health authorities. This has been no small feat. Your work and support have enabled Morrison to endure and evolve. Thanks to unprecedented community backing, the Rotary Youth Center at Morrison is now complete. The Center is a wonderful resource for Morrison kids and families during these trying times. Similarly, we completed the expansion of our SAGE Residential Program to support more female-identifying youth who are survivors of sex trafficking. These facilities and services change lives for the better.

Thank you again for your support of Morrison and the essential role it plays in our community.



Will Rasmussen



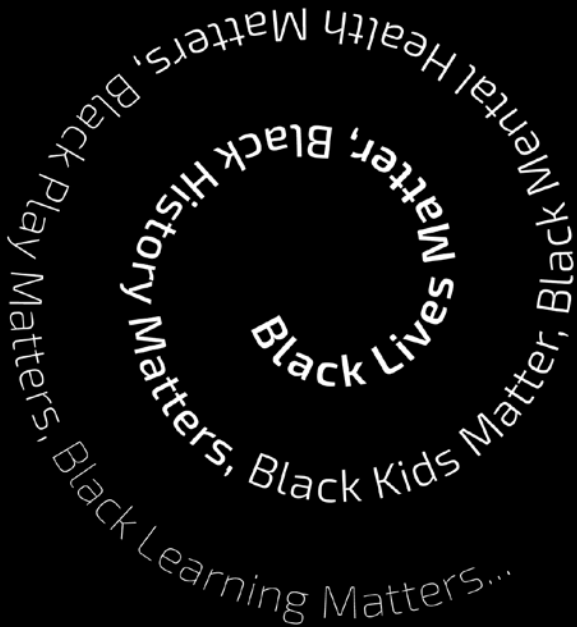
Will Rasmussen
Board Chair

Race Equity First

Morrison takes a dedicated stance towards being an anti-racist organization, placing race equity first. This means that racial identity will not determine the quality of the trauma-informed care that children and families receive from Morrison. By addressing race equity first, we address all other forms of oppression, resulting in equitable outcomes for all clients.

Through our dedication to becoming an anti-racist organization, we intend to create and sustain an approach that positively impacts our community as a whole.

As we provide support and services for children and families working through the effects of trauma, we also acknowledge the trauma inflicted on people of color through systemic racism. With this lens of race equity first, Morrison hopes to help children and families thrive in a community that celebrates inclusion and race equity.



Sanctuary Values

1. Non-Violence

Ensure physical, emotional, social, and moral safety

2. Emotional Intelligence

Manage feelings effectively for self-care and service to all

3. Social Learning

Practice the utmost respect for the ideas of everyone

4. Democracy

Pursue shared decision making whenever possible

5. Open Communication

Say what we mean without being mean when we say it

6. Social Responsibility

Promote teamwork that seeks everyone's contributions

7. Growth and Change

Co-create transformation for a hopeful future

8. Commitment to Equity

Ensure all feel included and can survive and thrive

8th Commitment: Equity

Upon reflection of our Sanctuary values, Morrison determined that the addition of an Eighth Commitment was vital to represent who we strive to be as an organization. This Commitment Value is: "Ensuring that all feel included and have what they need to survive and thrive" and reflects our dedication to creating and supporting an equitable environment for our staff and the clients we serve.



Programs

Morrison provides a comprehensive continuum of support for youth, from birth to 21, and their families. Programs are evaluated for effectiveness, which guides innovation and improvement.



over 7,700
parents and youth served

Foster Care



169 youth provided
with foster homes

Foster Family Care Network
Therapeutic and Specialty Foster Care
Planned and Crisis Respite Care

For more information, go to morrisonkids.org

Prevention & Education

3,547 parents and youth supported



Infant and Early Childhood Consultation
Listos Para Aprender
Parents Anonymous® of Oregon and
Parent Mentor Program

Day Treatment



36 youth supported

Breakthrough Day Treatment
Counterpoint Day Treatment

Residential

458 youth provided housing and care



SAGE Youth Residential Program
Immigrant Youth Services

Outpatient Services



3,543 youth served

Clinic Based Outpatient Services
School Based Outpatient Services
Community Based Outpatient Services

Outpatient

March 2020 presented our local and global community with the challenge COVID-19, which underlined the need for safe, accessible, and physically-distant mental health services. To meet this need, Morrison shifted the way our Outpatient Program's clinicians connected with our clients and community.

We began offering Telehealth services through phone and internet-connected devices, providing care for over 3,500 children and families. Our clinicians adapted their therapeutic approach for each individual client's and family's needs by considering their treatment plan, home environment, personal life hurdles, goals, and how each has been impacted by the pandemic.

Our Outpatient Program and its clinicians continue to remain nimble and dedicated to providing quality care for our community.



For more information, go to morrisonkids.org/Outpatient



Foster Care

In 2020, Morrison's foster parents provided homes to 169 youth in need. Each child within our Foster Care programs - Therapeutic Foster Care, Breakthrough, Counterpoint, and Planned and Crisis Respite Care - is matched with a nurturing home where they can heal and grow. These foster families join us in taking a trauma-informed approach with the youth in their care. Our Foster Care programs focus on reunification and offer support for youth and families in a variety of ways. We provide our families with a treatment plan and advocate on behalf of the youth in our program, in addition to round-the-clock support.

In 2020, we continued our outreach to grow our foster families. Therapeutic Foster Care transitioned their in-person open houses to virtual meetings and continue to welcome you to learn more about opening your home and heart to a foster youth.

For more information, go to morrisonkids.org/Foster



Responding to COVID-19

In March 2020, as Covid-19 became a global concern, Oregon governor Kate Brown implemented an order to “Stay Home, Save Lives.” Morrison responded by expanding precautions across all our programs to maintain the safety of clients and staff.

We swiftly implemented Telehealth services in Outpatient, transitioned to offering online resources and groups to families in Listos Para Aprender and our other community-based programs. We also responded creatively in our residential programs.

Throughout the year, we remained flexible, adapting to physical-distancing requirements and best practices. Morrison remains dedicated to the mental and physical well-being of our clients and community.

Rotary Youth Center at Morrison

The Rotary Youth Center at Morrison, located on NE Sandy Blvd in Portland, opened its doors in 2020 to our youth and families, thanks to the Rotary Club of Portland's once-a-decade grant, *Project 2020*, and our generous community of supporters. This project provides a physical and emotional space for growth, healing, recreation, and connection for our youth.

From ideation and fundraising, through construction, landscaping, and a mural by local artist, *Calm*, this project exemplifies how the Portland and Oregon communities came together to support Morrison and our families for years into the future.



For more information, go to morrisonkids.org/RYCM

Morrison's Dream Team

Morrison's Dream Team is composed of dedicated supporters enrolled in our monthly donation program.

These recurring monthly contributions sustain our programs throughout the year. The Dream Team has already made a difference during these challenging times of COVID-19. With your continued support through our Dream Team, our programs can innovate and grow, supporting the needs of youth and their families as they overcome life's hurdles.

Your recurring donation of \$5 or more makes a monumental impact on Morrison's youth and families.

Join Online at **morrisonkids.org/DreamTeam**

Questions? Email development@morrisonkids.org



For more information, go to **morrisonkids.org/DreamTeam**



Morrison Legacy Society

The Morrison Legacy Society, our Planned Giving program, is a sustaining community that ensures the longevity of Morrison's mission. Contributors plan today to support tomorrow by including Morrison in their estate plans.

Should you choose to participate, your legacy, through your will, 401K designation, or living trust directly supports the essential services we provide to over 7,700 kids and families across Oregon.

Learn more at **morrisonkids.org/legacy**

Email: plannedgiving@morrisonkids.org

Call: 503.258.4227

For more information, go to **morrisonkids.org/legacy** or email **plannedgiving@morrisonkids.org**

Operating Board

This Board supports agency programs and leadership to inform the decisions that shape Morrison.

BOARD CHAIR

Will Rasmussen

George Alexander	Ken Houseman
Chris Edmonds	Tiffany McCleary
Marc Fovinci	Christine Moses
Ryan Harvey	Sara Sluder
Jane Holbrook	Janae Sorenson

DIRECTORS EMERITI

Eileen Drake
Al Jubitz



Foundation Board

The members of this Board supervise the growth of investments to ensure that Morrison's programs remain funded in times of need.

BOARD CHAIR

David Thompson

George Alexander
Drew Henrie-McWilliams
Katherine Kennedy
Janae Sorenson

Silver Linings



Silver Linings was a huge success in 2020. We heard from entrepreneur, author, and co-founder of *A Kids Book About*, Jelani Memory. Jelani shared his own life experiences and his belief that childrens' heroes come in many forms.

Our featured therapeutic program was Foster Care, and we awarded the Muriel and Marvin Goldman Award to the Ticket To Dream Foundation.

Thank you to everyone who made this event a success!

Holiday Giving



Thanks to you, we achieved our Holiday Giving goals again this year!

Gifts were donated by individuals and corporations to every youth and family currently in our programs - making their holidays bright.

From toys, art supplies, books, sports equipment and gift cards, these gifts brought smiles to youth and families across Morrison.

Contributors 2020

Corporations, Foundations, and Organizations

AAI Engineering
AON Foundation
Adobe
AmazonSmile Foundation
Automatic Data Processing, Inc.
Awaji America Inc.
Barran Liebman LLP
Beneficial State Foundation
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The Broadhead Group Inc.
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Clark Foundation
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The WRG Foundation
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Wheeler Foundation
Wieden + Kennedy, Inc.
WinCo Foods Portland Open / Golf
Charities Foundation Inc.
Young's Market Company
Zidell Marine Corporation

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Gifts In Honor

In Honor of Betsey Keller
Charles Keller

In Honor of Carl Morrison, M.D.
Anne Morrison Feighner & Larry McCarthy

In Honor of Immigrant Youth Services,
Harvey Clawson

In Honor of Leadership Portland
Class of 2020
Chris Wilson

In Honor of Mark Acuri
Barbara & Charles Covey

In Honor of Robert Harker
Ann Kendellen & Robert Harker

In Honor of Vanessa Froman
Beth Froman

Gifts In Memory

In Memory of Chris Lindsey
Todd & Jeanelle Lindsey

In Memory of Claudia Tellis
Michael & Cindee Marin-Tellis

In Memory of David Fogel
Sam Adams

In Memory of David Kristin
Will Kristin

In Memory of Dee Nolting
John & Marcia Nolting

In Memory of Mark & Katie McManus
Richard & Marjorie McManus

In Memory of Peggy Crowell
John B. Crowell, Jr.

In Memory of Robert
Patricia Dudley

In Memory of Stephen Blair
Michael & Susan Blair

Gifts In Kind

Abraham Abel
Albany Parks & Recreation
Annastasia Salon
April Severson Events, LLC
Asula Wellness
Bakeshop
Big 5 Sporting Goods
Bikes N More
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Food Services of America
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Fuego
Gartner's Country Meat Market
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Tabor Bread
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10 Barrel Brewing, LLC
Ticket to Dream Foundation
Veloce Bicycles
West End Bikes
Western Bike Works
Westside Dance & Gymnastics Academy
Willamette Valley Vineyards
Zidell Marine Corporation

Rotary Youth Center

The 2018-2019 Wilson High School Leadership Class
The 2019-2020 David Douglas High School CommuniCare Club
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AON Foundation
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Act 1 Partners
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Architectural Directions
Ashlee Moehring

Rotary Youth Center, continued

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Family, *In Memory of Mary Helen
Barnes Eschman*
The Berger-Reder Family
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The Boeing Company
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Bridget Dooney
Brooke Henry
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In Honor of Marilyn Caudill
CED Greentech
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Oregon Community Foundation
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CARE Foundation
Heather Landerfeld
Henry Lea Hillman, Jr. Foundation
Historic Parkrose
Hollabaugh Brothers & Associates
Home Builders Foundation
The Home Depot Pro
Hunter Davisson
The Jackson Foundation
James Adkins
James & Sarah Peters
James Eschman
James Hardie Building Products
Jan & Keith Huffstutter

Jana Cole
Janae Sorenson
Jane & Douglas Holbrook
Jay Bloom
Jeff & Sandi Brown
Jeremy Andersen
Jessica Bryant
Jessica Chang
Jillian Fillis
Jo Zucker
Joan P. Welch
Joel Shapiro
John & Sharon Crowell
John Megrditchian
Joseph & Peggy DiNucci
Josh & Amy Frankel
Jules & Jessica Bailey
Juliette Simmons
Kaitlyn Morrell
Karen Richmond
Kari Parker
Kate Ertmann
Kathy Kraft & Steve Frear
Katie Kasabian
Kelly & Jonathan Riggs
Kelly Tellegen
Ken Houseman & Brian Federico
The Kennedy Family
Kerry & Becky Tymchuk
Kevin & Mary Nguyen
Keylight + Shadow, LLC

Kinsey Wright,
In Memory of David Wright
 Kristi Garwood
 Kyla & Barry Tanaka
 Latimer HVAC
 Laura & Charles Harper
 Laura Coates
 Lawrence Vidrine
 Leslie Brock
 Leslie Brunker
 Leslie Jones
 Lillian A. Tsai
 Linda & Michael Bard
 Linda May Wacker,
In Memory of Charlotte Wacker
 Linda Thiel
 Lisa DeBruyckere
 Lorna Reardon
 Lydia Berndt,
In Memory of Lucille Nyquist
 Mannie Mills
 Marc Allman
 Marc Fovinci & Ulrike Devoto
 Marianne Moore
 Marissa Johnson
 Mark & Mary Stevenson
 Mark Piscitelli,
In Memory of Vienne Piscitelli
 Mary & Robert Thompson,
In Honor of David Thompson
 Matt & Barbara Katzer

Matthew & Carynne Drake
 Matthew & Kristin Kolasinski,
In Honor of David Thompson
 Mathew Severin & Sara Hoeber
 Maybelle Clark Macdonald Fund
 Megan Skwiz
 Metallion Industries, Inc.
 Michael & Susan Blair,
In Memory of Stephen Blair
 Michael Au
 Michael Dale Foresee,
In Honor of My Daughter's Birth
Family in China
 Michael Steen
 Michelle & Dan Cramer
 Mikhail Golovnykh
 Mishawn Pedersen
 M.J. Murdock Charitable Trust
 Molly & Craig Newgard
 Montgomery Family
 Natasha Strength & Luke Huffstutter
 Neil Kelly Company
 Nicholas & Brianna Chase
 Nicole, Nathaniel, and Silas Daniel
 Nicole Schicatano
 Overlook Tree Preservation, Inc.
 PCC Structural, Inc.
 PacificSource Foundation
 PacWest Drywall, LLC
 Parr Lumber
 Patricia DiNucci

Patrick & Kelly Post and Family
 Patrick & Kristi Krautscheid
 Patrick & Nicolette Benavides
 Patrick McCarthy,
In Memory of Dennis McCarthy
 Paul van der Salm Household,
In Honor of Black Lives Matter
 Peter Kahn
 Phillip & Anna Campagna
 Phuong Ta
 Pihl Excavating
 Portland Pearl Rotary Club
 Portland Sheet Metal Works, Inc.
 R&H Construction
 Rapid Soil Solutions
 The Reser Family Foundation
 Richard & Rebecca Wingard
 Richard Weil
 Robert & Lynne Capretto
 Robert L. Kraft
 Rojita Raghubansh
 Rose E. Tucker Charitable Trust
 Rotary Club of Portland
 Ruth Zimmerman & Andrew Smith
 Ryan Admiral
 Ryan & Janet Monger
 Samantha & Erik Pahlow
 Sara & Derek Sluder
 Sara Callies & Aaron Lang
 Sarah Holloway
 Scott & Glenda Burns

Scott & Heather Allmain
 Shannon & Wayne Pykonen
 Sharon & George Alexander
 Sharon Meieran
 Sharon Thomson
 Shauna M. Flynn,
In Honor of Joey and Meow Meow
 Shawn Narancich
 Sherry Stewart
 The Sherwin-Williams Company
 Sia Lindstrom
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 So Hum Foundation
 Spencer Hunter
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 Steve Beaudry
 Steve Mitchell
 StraightLine Exteriors
 Studio Wild Landscape Architecture
 Sunbridge Solar, LLC
 Susan & David Margolis,
In Memory of David Exposito Jr.
 Susan Dupère
 SyCip Family
 Tammy Beeler
 Thermal Supply, Inc.
 Thomas Lofton
 Tiffany & George McCleary
 Todd & Jeanelle Lindsey
 Tom & Jennifer Wisher

Tom & Theresa Fuchs
 Trail Blazers Foundation
 Twende Solar
 Vada Zedlar & Geoff Smith
 Vanessa Heckman,
In Honor of Dr. Carl Morrison
 Victoria & Thomas O'Keefe
 Victoria L. Bryson
 Victoria Yokoi
 Vincent & Shelley Huffstutter
 Wendy Cliff
 Will, Kathryn, Grace, & Lottie
 Rasmussen
 William Gobel
 William K. Blount Family Fund of the
 Oregon Community Foundation
 William Lee & Allison Grebe Lee
 William Miller
 Zidell Family Foundation

Holiday Giving

Ann Marie & Brian Talcott
 Anonymous Donor
 Aubrey MacMillan-Johnson
 Bettina Davis
 Britt and Sean Belling
 Bullard Law
 Cirium
 Cisco Systems, Inc.
 Coni Rathbone & Gail Ott
 David Thompson
 Deloitte & Touche
 Dunn Carney Anonymous Employee
 Dunn Carney LLP
 Durham & Bates
 Edgefield Children's Services Guild
 GeoDesign, Inc.
 Growing Seeds - Crystal Springs
 Growing Seeds - North
 Growing with Pride Learning Center
 Hubbell Communications
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 Juliette Simmons
 KGW8
 KPTV - FOX 12
 Lisa Huffman
 Liza Abernethy
 Mary & Chris Edmonds
 Merrill Lynch Wealth Management -
 Lake Oswego branch

Miller Nash Graham & Dunn LLP
 Molly Newgard
 Morgan Stanley
 Multnomah Athletic Club
 Nicole Slover
 Nike - Global Nike Kids
 Nike - Jeremiah Cathcart Team
 Nike - PES and ED & A
 NoPo Kids Dentistry
 PacifiCorp - Diana Knous
 PacifiCorp - Shelley Zoller
 PacifiCorp - Tami Miller
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 Providence Health & Services - Info Services
 Providence Health & Services - POP2
 Samantha Matsumoto
 Sara Sluder
 Sentia Wellness
 Shannon Pykonen
 Sharon & George Alexander
 Slalom, LLC
 St. Agatha Catholic School
 Target - Beaverton
 The Cadmus Group, Inc.
 The Joyner Group
 The Kennedy Family
 The Oregon Clinic
 The Standard
 Ulrike Devoto & Marc Fovinci
 Umpqua Bank - Hillsboro

Umpqua Bank - Tigard
 Wieden + Kennedy
 Zidell Marine Corporation

Financials 2020

Community Investment in Morrison

Government Contracts	\$ 20,108,365
Fees	\$ 8,025,723
Contributions - Individual	\$ 63,274
Contributions - Corporation	\$ 67,893
Contributions - Foundation	\$ 283,207
Contributions - United Way	\$ 3,463
Contributions - Capital Campaign	\$ 747,144
In Kind	\$ 19,759
Special Events	\$ 39,681
Net Investment Return	\$ 111,530
Other Income	\$ 66,337
Total Revenue	\$ 29,536,346

Our Investment in the Community

Personnel	\$ 21,386,159
Subcontractors	\$ 464,522
Professional Services	\$ 892,322
Supplies	\$ 872,483
Occupancy	\$ 2,463,860
Communication	\$ 620,621
Conferences and Travel	\$ 353,431
Client Assistance	\$ 283,131
Other Expenses	\$ 228,889
Depreciation	\$ 308,278
Total Expense	\$ 27,873,696

Statement of Financial Position

Total Assets	\$ 19,023,564
Total Liabilities	\$ 9,422,430
Without Donor Restrictions	\$ 7,730,797
With Donor Restrictions	\$ 1,870,337
Net Assets	\$ 9,601,134
Functional Expense	
Fundraising	\$ 364,239
Management and General	\$ 2,835,125
Program Services	\$ 24,674,332
Total Expense	\$ 27,873,696

For more information about giving, contact Development at 503-258-4227 or email development@morrisonkids.org

Our 2020 Annual Impact Report includes contributions made during our 2019 fiscal year, July 1, 2019 to June 30, 2020



Thank you





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